



PUBLIC SCHOOLS of
BROOKLINE

FY24 Budget Vote - May 18, 2023



PSB

January

PSB submits preliminary budget based on district needs and requests

Budget: \$131,864,365

February

Mandated budget hearing (2/02), preliminary vote (2/09)

February-May

PSB refines budget (including book 2.1), based on discussions at finance subcommittee, full School Committee, Advisory Committee, Select Board, public forums, etc.

Early May

School Committee votes final budget.

June

Further refinement (if needed)

now

NON

December

Town of Brookline submits preliminary School Budget Recommendation based on FY24 projections.

Budget: \$127,323,182

Early February

Updated appropriation based on revised town adjustments.

Budget: \$127,005,124

Mid February

Presentation to Joint Select Board & Advisory

March

Governor's budget is presented.

Updated GIC

March-May

MA Government propose and discuss state budget and allocation to Brookline.

Early/Mid May

Town override vote; Town Meeting votes final appropriation.

July

FY2024 begins.

Active Budget Reconciliation and Adjustment

Budget Process Timeline

School Committee Request and Allocation

PSB (March 2023) - Use of Funds

FY2024 Superintendent's Budget Request	\$131,864,685
Programmatic Adjustments	(1,850,000)
Athletics and Student Services Support	375,000
South Brookline Bus	200,000
World Language Redesign	115,000
Final Town Adjustment	(2,309)
FY2024 Request as of March 8, 2023	\$130,702,376

Vote

Move to approve the Town Meeting Appropriation Request voted by the Select Board on May 9, 2023 of \$130,702,376 for the Public Schools of Brookline.