

PUBLIC SCHOOLS of
BROOKLINE



FY23 Preliminary Budget Timeline/Process

February 3, 2022

Budget Process Timeline

January

PSB submits preliminary budget based on district needs and requests

Budget: \$130,619,874

February

Mandated budget hearing (2/3), preliminary vote (2/10)

February-May

PSB refines budget, based on discussions at finance subcommittee, full School Committee, Advisory Committee, Select Board, public forums, ...

early May

School Committee votes final budget.

June

Further refinement (if needed)

now

December

Town of Brookline submits preliminary School Budget Recommendation based on FY23 projections.

Budget: \$124,022,929

January

Governor's budget is presented.

Late January

Updated LEA based on revised town projections.

Budget: \$124,817,362

Mid February

Updated GIC

March-May

MA Government approves final state budget and allocation to Brookline.

mid-May

Town Meeting votes final LEA.

July

FY2023 begins.

Active Budget Reconciliation and Adjustment