

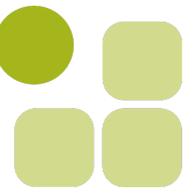
Driscoll School Project

Agenda

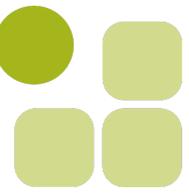
- I. Construction Update
 - Progress Photos
- II. Schedule Analysis
- III. Budget Update



Driscoll School Project



Gilbane



Driscoll School Project

A Windows - South

- Start 12/19/22
- Finish 1/26/23



B Windows – South

- Start 1/25/23
- Finish 2/24/23



A Masonry – South

- Start 10/31/22
- Finish 1/6/23

B Masonry – South

- Start 11/30/22
- Finish 1/6/23

Driscoll School Project

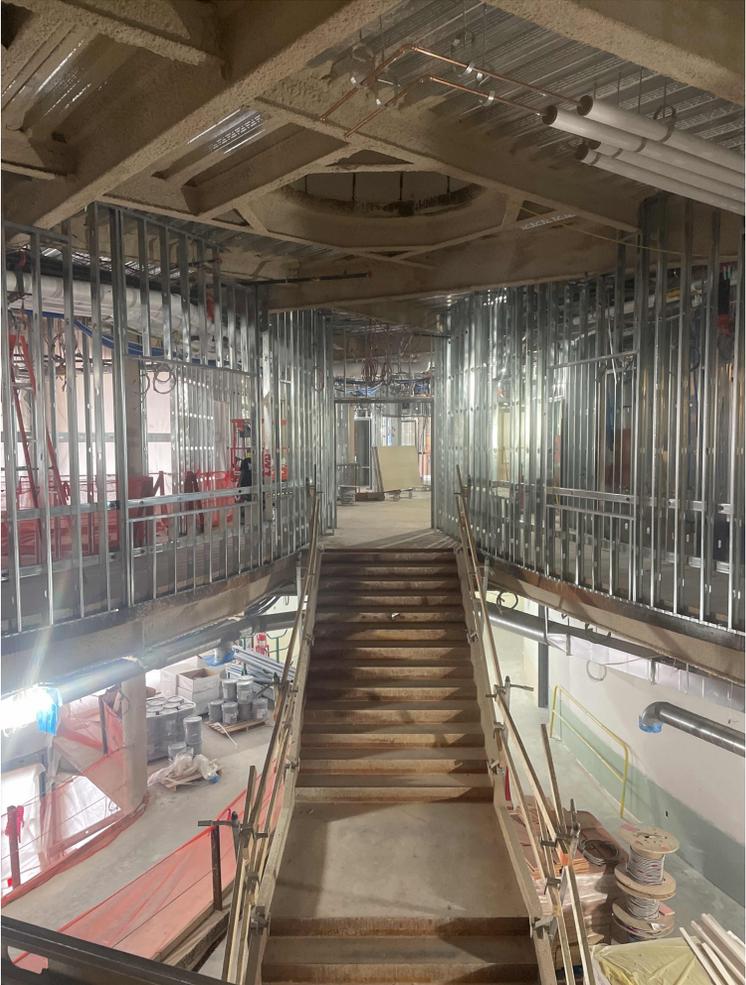


Northeast View (from Westbourne Terr)



North Elevation Area B

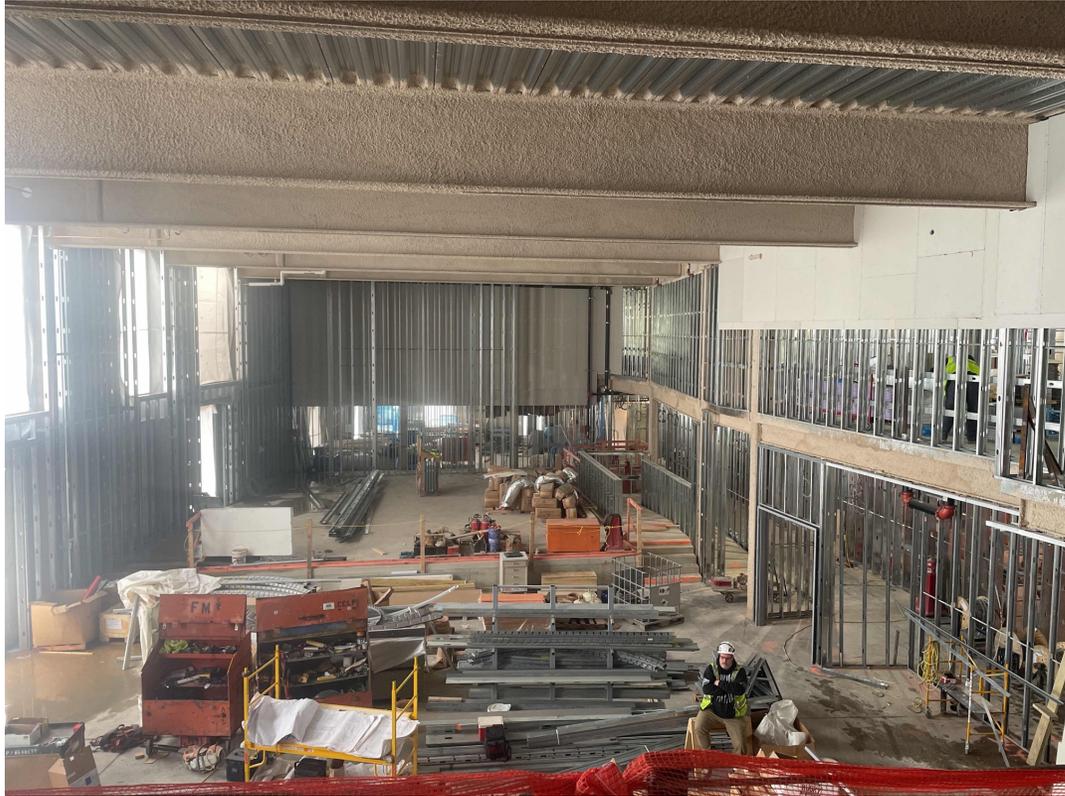
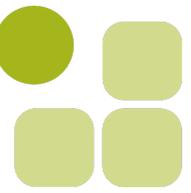
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Multi-Purpose Room



Schedule Analysis – Construction Progress



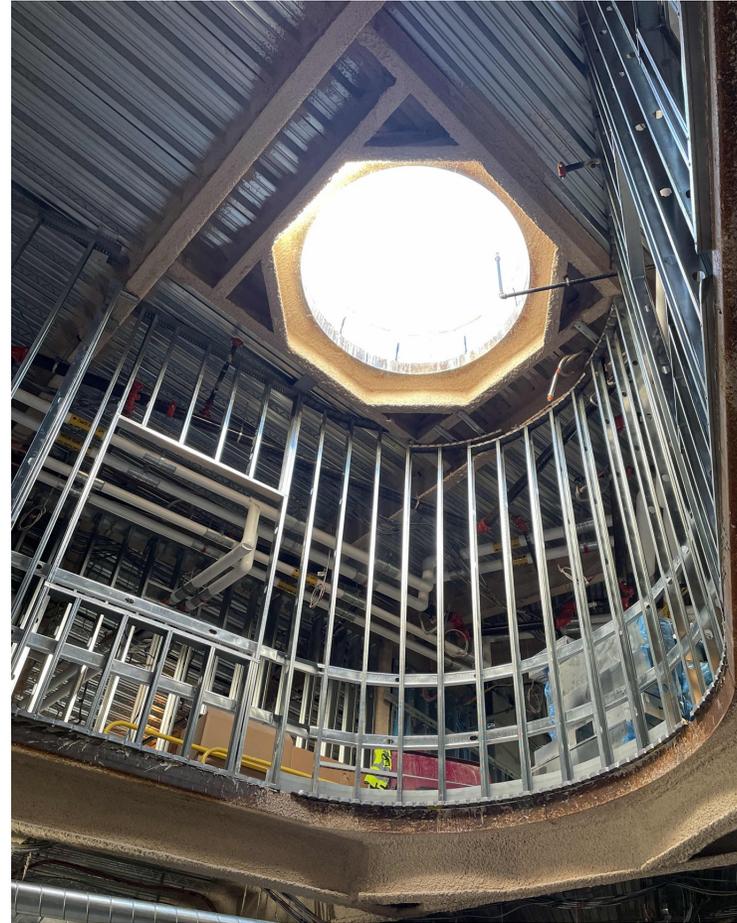
The Project Schedule has stabilized.

OVERALL

- The Substantial Completion Date remains Friday 9/15/23.
- Generally, progress has been made with critical subs who have improved their performance despite the lost time for holidays. We are trending in the right direction.

MILESTONES

- ✓ Interior framing completed in Area B
- ✓ Mock-up room has paint, ceiling and lights
- ✓ Major equipment has been delivered and moved into the mechanical room.
- ✓ In-wall inspection reached, Area A.



Schedule Analysis – Construction Progress



EXTERIOR ENVELOPE

Area C:

- Windows are complete.

Area A:

- Masonry is complete except for area held out for deliveries.
- Windows are complete except for area held out for deliveries.

Area B:

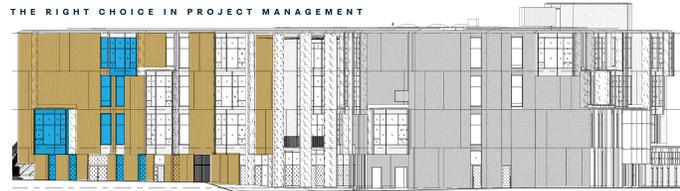
- Major roofing is complete.
- Window installation started this week.
- ✓ Masonry started on time, is 65% complete.



THE RIGHT CHOICE IN PROJECT MANAGEMENT

DRISCOLL SCHOOL EXTERIOR ENVELOPE TRACKING

as of January 30, 2023



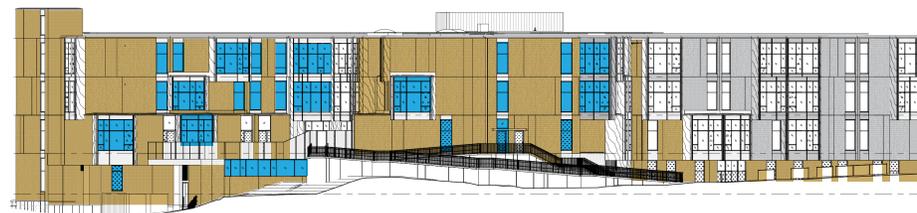
West Elevation



South East Elevation



South Elevation



North Elevation



GRAPHIC KEY	
	Framing
	Sheathing
	Waterproofing
	Brick
	Glazing/Metal Panel
	Phenolic Panels



THE RIGHT CHOICE IN PROJECT MANAGEMENT

02/02/23

Schedule Analysis – Construction Progress



INTERIOR

Area C:

- Board/Tape is nearly complete, painting is ongoing on levels 2-4.

Area A:

- ✓ In-wall inspections were completed on time.
- ✓ Board/Tape started early and is complete on levels B-3.

Area B:

- ✓ Interior framing is completed, finishing 3 days early.
- ✓ Board/Tape has started on time.
- ✓ Plumbing and mechanical rough piping is complete, 4 weeks early.



Driscoll School Project



Budget Update

- Committed: 94%
- Expended: 47%
- Construction Progress: 54%
- Status of Contingencies
 - Construction Contingency \$3,757,052
 - Owner Contingency \$ 881,089
 - Total \$4,638,141**
- Pending
 - Pending ATPs \$ 31,801
 - Estimated \$ 506,561
 - FFE Overage \$ 148,000
 - Total: \$ 686,362**

Remaining Total: \$3,951,799

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 45,716,347	49%	\$ 48,106,986	*1, 11, 14, 17
Change Orders	\$ -	\$ 5,788,426	\$ 5,788,426	\$ 5,788,426	100%	\$ 1,054,590	18%	\$ 4,733,836	*21, 22, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48
SUB-TOTAL	\$ 92,909,563	\$ 6,702,196	\$ 99,611,759	\$ 99,611,759	100%	\$ 46,770,938	47%	\$ 52,840,821	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (888,426)	\$ 3,757,052	\$ -	0%	\$ -	0%	\$ 3,757,052	*21, 22, 25, 25, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 293,020	73%	\$ 154,033	39%	\$ 244,942	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 14,910	69%	\$ 6,653	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 95,373	75%	\$ 32,502	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 43,750	28%	\$ 109,881	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ 1,326,478	44%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400	\$ -	\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,326,478	97%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,318,704)	\$ 881,089	\$ -	0%	\$ -	0%	\$ 881,089	*1, 4, 5, 6, 7, 8, 9, 10, 12, 13, 15, 16, 17, 18, 19, 20, 23, 24, 27, 29, 31, 33, 37, 42, 47
SUB-TOTAL	\$ 10,189,564	\$ (2,136,656)	\$ 8,052,908	\$ 1,619,498	20%	\$ 154,033	2%	\$ 7,898,875	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 113,399,940	94%	\$ 57,032,502	47%	\$ 63,167,498	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 114,613,715	94%	\$ 58,246,277	48%	\$ 63,167,498	
CONSTRUCTION COST ESTIMATES									
	Date	Estimator	Amount	SF	Cost Per SF				
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				