

Driscoll School Project

Agenda

- I. Construction Update
 - Progress Photos
- II. Schedule Analysis
- III. Budget Update



Driscoll School Project



Driscoll School Project



A Windows - South

- Start 12/19/22
- Finish 1/26/23



B Windows – South

- Start 1/25/23
- Finish 2/24/23



A Masonry – South

- Start 10/31/22
- Finish 1/6/23

B Masonry – South

- Start 11/30/22
- Finish 1/6/23

Driscoll School Project



Northeast View (from Westbourne Terr)



North Elevation Area B

Driscoll School Project



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Driscoll School Project



Multi-Purpose Room



Schedule Analysis – Construction Progress



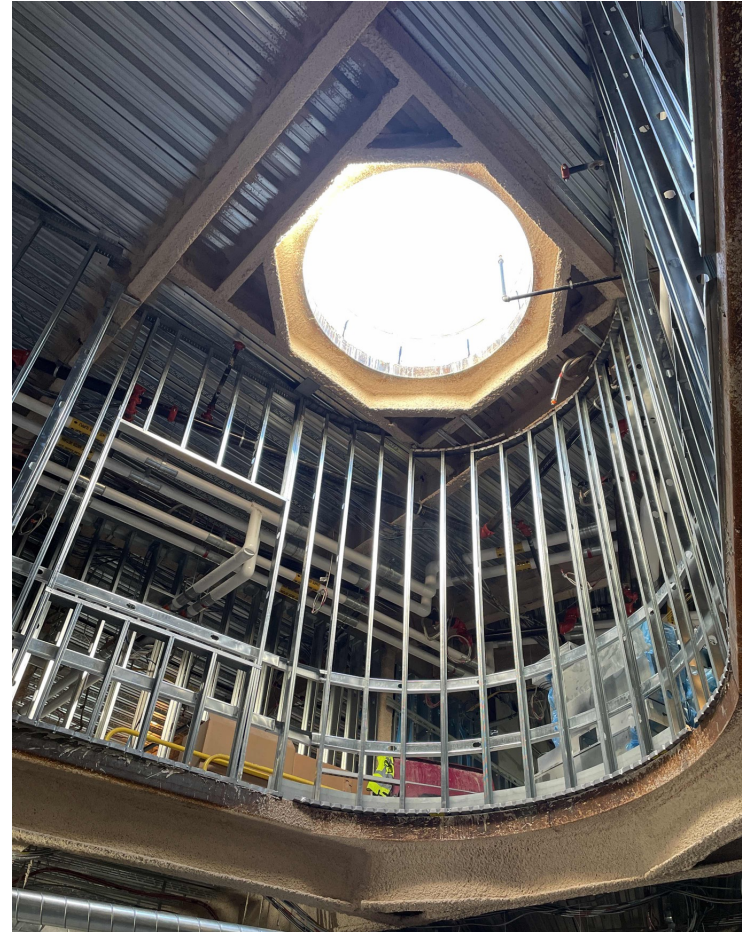
The Project Schedule has stabilized.

OVERALL

- The Substantial Completion Date remains Friday 9/15/23.
- Generally, progress has been made with critical subs who have improved their performance despite the lost time for holidays. We are trending in the right direction.

MILESTONES

- ✓ Interior framing completed in Area B
- ✓ Mock-up room has paint, ceiling and lights
- ✓ Major equipment has been delivered and moved into the mechanical room.
- ✓ In-wall inspection reached, Area A.



Schedule Analysis – Construction Progress



EXTERIOR ENVELOPE

Area C:

- Windows are complete.

Area A:

- Masonry is complete except for area held out for deliveries.
- Windows are complete except for area held out for deliveries.

Area B:

- Major roofing is complete.
- Window installation started this week.
- ✓ Masonry started on time, is 65% complete.



DRISCOLL SCHOOL EXTERIOR ENVELOPE TRACKING as of January 30, 2023



Schedule Analysis – Construction Progress



INTERIOR

Area C:

- Board/Tape is nearly complete, painting is ongoing on levels 2-4.

Area A:

- ✓ In-wall inspections were completed on time.
- ✓ Board/Tape started early and is complete on levels B-3.

Area B:

- ✓ Interior framing is completed, finishing 3 days early.
- ✓ Board/Tape has started on time.
- ✓ Plumbing and mechanical rough piping is complete, 4 weeks early.



Driscoll School Project



Budget Update

- Committed: 94%
- Expended: 47%
- Construction Progress: 54%
- Status of Contingencies
 - Construction Contingency \$3,757,052
 - Owner Contingency \$ 881,089
 - Total \$4,638,141**
- Pending
 - Pending ATPs \$ 31,801
 - Estimated \$ 506,561
 - FFE Overage \$ 148,000
 - Total: \$ 686,362**

Remaining Total: \$3,951,799

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
December 31, 2022									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmdt to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 45,716,347	49%	\$ 48,106,986	*1, 11, 14, 17
Change Orders	\$ -	\$ 5,788,426	\$ 5,788,426	\$ 5,788,426	100%	\$ 1,054,590	18%	\$ 4,733,836	*21, 22, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48
SUB-TOTAL	\$ 92,909,563	\$ 6,702,196	\$ 99,611,759	\$ 99,611,759	100%	\$ 46,770,938	47%	\$ 52,840,821	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (888,426)	\$ 3,757,052	\$ -	0%	\$ -	0%	\$ 3,757,052	*21, 22, 25, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 293,020	73%	\$ 154,033	39%	\$ 244,942	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 14,910	69%	\$ 6,653	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 95,373	75%	\$ 32,502	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 43,750	28%	\$ 109,881	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ -	0%	\$ -	0%	\$ 95,906	
Other Project Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ 1,326,478	44%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400	\$ -	\$ 1,654,400	\$ -	0%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,326,478	97%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,318,704)	\$ 881,089	\$ -	0%	\$ -	0%	\$ 881,089	*1, 4, 5, 6, 7, 8, 9, 10, 12, 13, 15, 16, 17, 18, 19, 20, 23, 24, 27, 29, 31, 33, 37, 42, 47
SUB-TOTAL	\$ 10,189,564	\$ (2,136,656)	\$ 8,052,908	\$ 1,619,498	20%	\$ 154,033	2%	\$ 7,898,875	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 113,399,940	94%	\$ 57,032,502	47%	\$ 63,167,498	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 114,613,715	94%	\$ 58,246,277	48%	\$ 63,167,498	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				