

**9<sup>TH</sup> SCHOOL ALTERNATIVE SITE STUDY  
PHASE 1  
PRELIMINARY BUDGET**

<b>Activity</b>	<b>Status</b>	<b>Vendor</b>	<b>Cost</b>
Site Selection Study	Contract to be executed	HMFH	190,000
Proj. Manager	Underway	Connelly	37,000
Wetland Analysis	Authorized 12/8/17	Epsilon	9,000
Enviro Phase 1		Beals	18,000
Title Search (TH Complex)	Underway	Griffith	5,500
PM Appraisal (Phase 1)	Underway	Foster	40,000
PM Appraisal (Phase 2)		Foster	
Legal Consulting	Beyond current advisories	Leonard/Legere	
			<b>299,500</b>
<b><u>Other needed Work</u></b>			
Site Development (\$4,500 underway)		Beals	42,000