

Baldwin Upgrade Project

11/28/23 UPDATE

		<u>COST/ESTIMATE</u>		<u>STATUS</u>
Electric Service Upgrade	Power			
YES		\$	74,250	EVERSOURCE WORK ORDER CREATED. SITE INSPECTED BY EVERSOURCE. ELECTRICIAN WORKING WITH TOWN INSPECTOR FOR INSTALL
Ceiling Work/Re-plaster	Ceilings			
Art		\$	20,000	UNDERWAY
refinish all wood work		\$	20,000	
Paint all Classrooms	Paint	\$	10,000	ESTIMATE - BLDG PLAN TO START IN DECEMBER
DiGiovani				
Flooring - Exc. Bathrooms				
Atkinson	Flooring	\$	88,000	LVT wood plank floor uniform all areas 1st and 2nd level Alternate option: abate; remove haz material and refinish flooring: \$130,000-\$160,000 estimate: TIMING issue with completion May this option
Hvac				
HVAC	Heat Pumps	\$	70,000	
YES Install		\$	20,000	
IBS Install		\$	5,000	
	TOTAL	\$	95,000	EQUIPMENT ORDERED. START IN JANUARY
Bathrooms -				
Barrell	Remodel bathrooms/ ADA	\$	50,000	ESTIMATE - BLDG PLUMBER TO START IN LATE DECEMBER - DEMO
TBA Design	Architect/Plans			COMPLETE; PAID last FY \$5,000
Construction/Demo				
NESS	Demo walls in basement	\$	21,980	CONTRACTOR HAS BEEN NOTIFIED TO BEGIN WORK-start date 11/30
NESS	Install doorway			
YES	construct 4 walls/2 new office spaces	\$	10,000	
AE Com	move lights/wiring/data	\$	5,000	underway
Drop Ceiling MPR Basement	replace existing ceiling lighting	\$	22,000	
NESS/Brian	New ceiling			ESTIMATE - BLDG ON HOLD-\$10,000 est
Brite - New shades/optional?	Window Shades			ESTIMATE - BLDG NO ACTION - ON HOLD-\$10,000 est
		\$	416,230	
CONTIGENCY 10%		\$	51,123	
	TOTAL	\$	467,353	