

Baker School									
Category	Detail (items, location)	Notes	Total	FY23	FY24	FY25	FY26	FY27	FY28
Classroom	Science rooms - Full Renovation		\$525,000						\$525,000
MPR	Remove Fixed Seating, Redo (Wood) Flr, Paint Walls	Paint?	\$150,000					\$150,000	
Carpet/Floor	Remove carpet, replace with VCT or LVT, Room 301		\$8,100		\$8,100				
Carpet/Floor	Remove carpet, replace with VCT or , Room 113		\$8,100		\$8,100				
Carpet/Floor	Remove former science islands and redo floor, Room 106		\$15,000		\$15,000				
Carpet/Floor	Remove Carpet Tile, replace with VCT 306 and 307		\$16,200		\$16,200				
Carpet/Floor	Gym Floor Refinish		\$30,000					\$30,000	
Carpet/Floor	Remove Carpet, Replace with VCT - 10 rooms		\$270,000			\$90,000	\$90,000	\$90,000	
MISC	Gym Partition - (Wood) Principal requests it removed	?	\$10,000				\$10,000		
Other	new VCT - Main Hallway, to gym (2 sections)		\$24,000			\$24,000			
Paint	remove rust and paint stair risers, various exterior doors		\$75,000		\$25,000				
Stairs	New Stair Treads on stairs various locations		\$35,000	\$15,000			\$17,500	\$17,500	
Stairs	New Stair Treads on stairs by door 20 by room 202 (popular side entrance from recess?)	?	\$15,000	\$10,000		\$15,000			
Stairs	New stair treads- In a "Baker Blue" by various exterior doors	?	\$40,000		\$40,000				
Toilet	Bathroom replacement		\$375,000				\$375,000		
Whiteboards	Replace failing whiteboards and corkboards		\$21,500		\$4,000	\$4,000	\$4,500	\$4,500	\$4,500
Windows	Window Treatment		\$50,000		\$50,000				
Windows	Screens, requested by Principal and Bldg staff	Which rooms?	\$50,000			\$50,000			
Tennis Courts	ADA Feasibility Study	Under DPW							

BHS									
Category	Detail (items, location)	Notes	Total	FY23	FY24	FY25	FY26	FY27	FY28
Classroom	Auto space/ Engineering - redesign per plan	\$30K OR \$75K?	\$30,000			\$75,000			
Doors	Replace door in café overflow		\$10,000			\$4,500			
Carpet/Floor	Est. 300,00 SF of classroom and hallway flooring		\$30,000			\$675,000	\$675,000	\$675,000	\$675,000
Carpet/Floor	Hallway area by Café, replace flooring	Will repair using R&M monies	\$15,000				\$15,000		
HVAC	Install ac in café		\$0						
Other	Extend Lowell Rd loading dock another 10 ft, widen door	High priority for deliveries	\$30,000					\$30,000	
Other	Schuluntz Foyer Upgrade/Reuse		\$50,000			\$25,000	\$25,000		
Café	Replace Café Tables		\$125,000		\$125,000				
Café	Replace Café Ceiling Tiles		\$0						
Paint	Paint about 2/3 of 115 Greenough interior		\$300,000			\$150,000	\$150,000		
HVAC	Wrestling Room - HVAC, redo floor and Mats		\$330,000			\$0	\$330,000		
Paint	Painting hallway and classrooms Rooms 121 to 148	Sped requirement?	\$25,000	\$25,000					
Paint	Paint Stairwell Handrails over Summer unoccupied		\$100,000					\$50,000	
Paint	Paint Woodshop Rooms Ceiling, walls and floor		\$40,000	\$20,000				\$40,000	
Stairs	will get Stairwell #s		\$0						
Toilet	Bathroom Facelift and New Fixtures		\$780,000				\$375,000		\$405,000
Toilet	Install slop sink in women's room near 124		\$0						
Elevators	Elevator tap/fob accessibility system (115 Greenough Street)		\$100,000						
Space review	Potential location for some Clark Road staff		.						
Whiteboards			\$0						
Windows			\$0						

Driscoll School										
Category	Detail (items, location)	Notes	Total	FY23	FY24	FY25	FY26	FY27	FY28	Funding Source
Move in	Move into new building									Driscoll BP
Space review	Potential location for some Clark Road staff									Warrant Article

Heath School									
Category	Detail (Items, location)	Notes	Total	FY23	FY24	FY25	FY26	FY27	FY28
Electric	Upgrade main electric to building to avoid power loss interruptions and shutdowns	upgrade needed for heat pumps 2nd floor only	\$250,000		\$250,000				
Carpet/Floor	Refinish/Stain floor boards under hallway hooks		\$0						
Carpet/Floor	Gym Floor Refinish		\$30,000					\$30,000	
Carpet/Floor	Library Carpet Replacement (and library movers)		\$55,000			\$55,000			
HVAC	Finish Classroom Climate control 2nd flr		\$125,000	\$100,000			\$125,000		
Paint	Reflects refresh for most walls in building		\$90,000						\$90,000
Toilet	Upgrade bathroom, fixtures, partitions, floor, lights, hand dryer		\$250,000						\$250,000
Whiteboards	classroom replacement		\$16,000		\$4,000	\$4,000	\$4,000	\$4,000	\$0
Windows	Repairs in groups - window cranks...hardware fixtures		\$10,000				\$10,000		
Window Shades	Est 20 classrooms to replace shades		\$20,000			\$10,000		\$10,000	
Front of School	Once approved in November, replace former name of school with new name of school (fall 2023)	\$5000?							
Big Gym	Once approved in November, replace wall mats in Big Gym to reflect new name of school (fall 2023)	? No idea of cost							
Auditorium	Auditorium upgrades (Karen King says is in process)	?							
Security	Install school-wide intercom system NOT attached to phone system or upgrade the phone system	This would be IT Dept.							
Playground	Upgrade / refresh	This would be under DPW							

Lawrence School

Category	Detail (items, location)	Detail (items, location)	FY23	FY24	FY25	FY26	FY27	FY28	Funding
Carpet/Floor	10 classrooms update carpets	\$65,000		\$65,000					
Cafeteria	Expand cafeteria, significantly undersized								
Carpet/Floor	Repalce classroom and hallway flooring, \$9 per SF, updated June 2022	\$862,002		\$60,340					
Carpet/Floor	Replace carpet in 315, 309, Principal's choice with carpet tiles	\$9,600	\$2,500	\$9,600	\$10,000	\$10,000	\$11,000	\$11,000	
Carpet/Floor	Refinsh Gym Floor	\$25,000		\$25,000					
Carpet/Floor	Repair and Refinish MPR floor	\$40,000			\$40,000				
Carpet/Floor	Replace Carpet in 311 with VCT	\$8,100	\$6,000	\$8,100					
Carpet/Floor	6 6 x 12 area carpets (school budget?)	\$2,400							
Carpet/Floor	Replace Carpet in 3 rooms	\$ 94,000		\$18,000	\$18,000	\$18,000	\$20,000	\$20,000	
HVAC	Install heat pumps	\$ 250,000							
Other	Turn boys Lockerroom into small classroom	\$ 150,000				\$75,000			
Paint	Reflects refresh for most walls in building	\$ 330,000						\$330,000	
Paint	Remove hallway wallpaper and paint, 1st floor	\$ 15,000		\$7,500					
Stairs	Repair / Replace Stair treads, various stairways	\$ 30,000			\$15,000		\$15,000		CIP Mini 2024

Lincoln School								
Category	Detail (items, location)	Total	FY23	FY24	FY25	FY26	FY27	FY28
Classroom	Facelift - Millwork/Cabinet Upgrades/Repairs 2nd and 3rd floor	\$225,000		\$225,000				
Lower Level	Refresh/upgrade/repair (floors, paint, HVAC and millwork)	\$200,000			\$200,000			
Cafeteria	Refresh/upgrade/repair (floors, paint, HVAC, electrical, windows, equipment and millwork)							
2nd & 3rd Floor	Refresh/upgrade/repair (floors, paint, HVAC and millwork)	\$1,800,000						
Library	Refresh/upgrade/repair (floors, paint, and millwork)	\$75,000			\$75,000			
Gym	Refresh/upgrade/repair (floors, millwork, scoreboard)	\$50,000				\$50,000		
Playground	Adaptive playground equipment (DPW?)							
Security	Keycard access for the doors to upper playground (security issue)							
Carpet/Floor	Facelift - Reflects Replacing Classroom and Hallway floors (90% of flooring)	\$708,750			\$708,750			
Carpet/Floor	Facelift -Gym Floor Refinish	\$30,000			\$30,000			
Carpet/Floor	Remove Carpet from 1 Classroom replace with LVT	\$8,100		\$8,100				
Paint	Facelift -Paint Interior Walls/Refresh	\$240,000			\$240,000			
Paint	Finish Removing Wallpaper Basement, Paint (about 40% done)	\$25,000		\$5,000				
Paint	Remove wallpaper, paint by 227 & 228		\$4,500	\$4,500				
Paint	Paint hallway between rooms 201 -207 and bathrooms in that hall	\$6,000		\$6,000				
Toilet	Bathroom upgrades	\$300,000			\$300,000			
Windows	Repalce Failing windows	\$100,000		\$50,000		\$50,000		
Electrical	Any electrical Repairs/Replacements Needed for 1994 Bldg?	\$0						
HVAC	Any HVAC Replacements for 1994 Bldg systems?	\$100,000						
Ceiling Refresh	Facelift - Replace 1993 ceiling tiles as part of interior facelift for another 25-30 years	\$200,000			\$200,000			

Pierce School									
Category	Detail (items, location)	Total	FY23	FY24	FY25	FY26	FY27	FY28	Funding
Moving	Set-up/Move Old Lincoln/Newbury College								\$115,000 Warrant Article and BP

FRR School

Category	Detail (items, location)	Total	FY23	FY24	FY25	FY26	FY27	FY28
Carpet/Floor	Principal request to add carpet tiles to Grade 4 (or 5) classroom as student with hearing and IEP needs progresses through school - Need more information	\$5,000		\$5,000				
Other	Convert Boys and girls lockerrooms to one Fitness Room, remove part of wall, changing stalls, move in fitness equipment, space not used as designed in 2015	\$100,000					\$100,000	
Carpet Floor	Resurface Gym Floor (Wood)	\$36,000				\$36,000		

Runkle School

Category	Detail (items, location)	Total	FY23	FY24	FY25	FY26	FY27	FY28
Carpet/Floor	Resurface Gym Floor (Wood)	\$ 30,000			\$30,000			
Other	Special Carrol Modification (Autism Program)	\$ -	\$10,000					
Paint	top floor and lobby/main office	\$ 100,000		\$25,000				
Paint	Paint Stair well walls	\$ 100,000						\$25,000
Paint	Paint Vestibule walls	\$ 100,000			\$5,500			
Paint	Stain wood panels by café/playground entrance (preserve wood)	\$ 7,500		\$7,500				
Paint	Paint Classroom Walls	\$ 200,000		\$200,000				
Whiteboards		\$ 32,500		\$5,000	\$5,000	\$7,500	\$7,500	\$7,500
Windows	Replace Failing Windows (Where?)	\$ 55,000				\$55,000		
Safe Space	Remove carpet, tile floor, padding for floors and walls (in process)	\$ 35,000	\$35,000					
Multipurpose Room	Curtain/drapes do not work, cords broken (Repair w/ R&M funds)							
Multipurpose Room	Sound system needs updates							
Multipurpose Room	Ligthing not working							

Baldwin School

Category	Detail (items, location)	Total	FY23	FY24	FY25	FY26	FY27	FY28
Electrical	Upgrade Service	\$ 74,250						
Ceiling	Celing Work/Replaster	\$ 20,000						
Ceiling	New Drop Ceiling in Basement	\$ 10,000						
Paint	Paint All Classrooms	\$ 10,000						
Flooring	Update Flooring (excluding Bathrooms)	\$ 49,000						
HVAC	Heat Pumps	\$ 40,000						
HVAC	HP's Equipment	\$ 30,000						
HVAC	YES Install	\$ 20,000						
HVAC	IBS Install	\$ 5,000						
HVAC	ERV's Fresh Air Units	\$ 35,000						
HVAC	YES Install	\$ 20,000						
HVAC	IBS Install McKenna	\$ 30,000						
Plumbing	Hot Water Heater	\$ 75,000						
Plumbing	Bathroom remodel/ADA compliance	\$ 55,000						
Window Dressing	Shades	\$ 10,000						
Carpentry	Build, alter or repair walls	\$ 50,000						
	Contingency	\$ 48,325						
		\$ 581,575						