

Outside or Additional Revenue Sources post ATM	Students	Amount Available	Total Grant Award		Plan	Additional Funds Request	
CARES Act for Municipal Government		\$360,826	\$5,229,227 *				
Elementary and Secondary Education Emergency Relief (ESSER)		\$394,048	\$430,150		\$394,048.00		
Remote Learning Technology Essentials		\$7,257	\$7,257		\$7,257		
CvRF School Reopening Grant Program	7,646	\$1,720,350	\$1,720,350		\$1,720,350	\$0	
Chapter 70		TBD					
UGGA Funds		TBD					
		\$2,482,481	\$7,386,984		\$2,121,655		

CARES Act for Municipal Government					\$5,229,227	
Purpose	<u>Guidance for Massachusetts municipalities on accessing funds from the Coronavirus Relief Fund The federal Coronavirus Aid, Relief, and Economic Security Act (the "CARES Act") includes funds for Massachusetts governments to use to pay costs incurred in responding to the COVID-19 outbreak. This memo describes how your city or town can access funds for that purpose.</u>					
Attachment A: Potential Municipal Uses						
FY 20 Application		Allocated	FY 20 Use	Balance		
Direct Staffing Costs - Overtime, Additional Hires, and or backfilling staff who test positive		\$300,227	\$300,227	\$0		
		\$330,000	\$284,524	\$45,476		
Planning and Development, including IT Costs		\$104,909	\$0	\$104,909	Balance also shown under Tech Essentials Tab	
Food for families		\$225,651	\$15,210	\$210,441	Balance needs to pay for Summer Program deficit	
		\$660,560	\$599,961	\$360,826		
SUMMER 2020						
Tents		\$401,000		\$401,000	8/7/20 SC Vote	4-6 weeks delivery
Supplies		\$100,000		\$100,000	moved to TOWN CARES ACT	
		\$1,161,560	\$599,961	\$861,826		
08/17/20 - Justin Casanova-Davis is working on a summary report for the total \$5.2M CARES Act allocations and use for End of August.						

Elementary and Secondary Education Emergency Relief (ESSER)			SE13	\$430,150.00
Purpose:	Coronavirus Aid, Relief, and Economic Security (CARES) Act, Elementary and Secondary Education Emergency Relief (ESSER) Fund provides resources to school districts to address the impact the Novel Coronavirus Disease (COVID-19) has had and continues to have, on elementary and secondary schools. Districts must provide equitable services to students and teachers in private schools as required under the CARES Act.			
Sr Staff 2020/06/11 ESSER Grant Chart				
FY21 CARES Act ESSER as of 7/1/20				
	Private School Allocations	\$36,102		
		\$394,048.00		

FY21						
FY21 ESSER CARES Act 113	Item	DESE line	MUNIS	Budget	Amendment	Notes
2. Instructional/Professional staff salaries	Compensatory Services	2		\$ 30,000.00		June 23-30 Special Education Tutoring OT PT Spee
	Special education evals					
	Compensatory services					
		2		\$ 2,800.00		
		2		\$ 25,000.00		Compensatory/ booster services for students with IEPs. Note this is
				\$ 1,500.00		NEHA Summer School
4. Stipends	Summer ETS Support	4		\$ 5,000.00		Supporting PSB Summer programs
		4		\$ 10,000.00		Stipends for Maimonides
		4		\$80,000.00		PSB coordinator summer stipends
		4		\$20,748.00		PSB summer work for teachers
5. Fringe benefits		5				
6. Contractual Services	Translation Services	6		\$ 80,000.00		FY20/21 translation
	PD for teachers	6		\$ 28,340.00		20,000 (PSB) 8340 (private schools)
7. Supplies and Materials	Teleservices/supplies (Special education)	7		\$ 2,500.00		Docking stations and headsets
	Private schools	7		\$ 10,332.00		Supplies to santize schools
	Screening tool (maybe subscription)	7		\$ 15,000.00		Universal Screening tool students to assess social e
	Acquiring tech subscriptions	7		\$100,000.00		Scott/tech
8. Travel						
	Mileage	8		\$ 2,000.00		ETS devicedelivery summerand SY21
9. Other costs	Technology subscriptions, hardware (OTL)	9		\$ 5,930.00		Private scgools
	Cell phones	9		\$ 11,000.00		Cellphones for FY20/21
		9				
10. Indirect costs		10				
TOTAL				\$430,150.00		

Description of priorities			
Private School Allocation		\$36,102.00	
New England Hebrew	\$	4,629.74	H,F,E
Torah	\$	5,201.96	A,F,H
Maimonides	\$	20,339.66	D,G,H
St. Mary's	\$	5,930.32	A,B

Category Descriptions

A. Educational technology (internet connectivity, hardware, devices, software, tech support services, etc.)

B. Supplies and services that enable remote learning (printing, telephonic support, translation services, etc.)

C. Mental health services and supports

D. Activities to address the unique needs of low-income children, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, in

- E. Planning and implementing summer learning and supplemental afterschool programs
- F. Training and professional development for district staff on any topic from effective remote learning strategies to sanitation and minimizing the spread of infectious disease when in-person school resu
- G. Providing principals and other school leaders with resources to address individual school needs
- H. Supplies and services to sanitize district facilities; personal protective equipment (PPE)
- I. Any activity allowable under ESSA, IDEA, Perkins, McKinney-Vento, and AEFLA
- J. Planning for and coordinating during long-term closures, including how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational servi
- K. Supplement Food Service Budget for Free and Reduced Lunch meals
- L. Procedures and coordination systems to improve district preparedness and response efforts to COVID-19
- M. Other activities necessary to maintain district operations and services and to continue to employ existing district staff.
- N. Diagnostic intake assessments to gauge students' knowledge and skills (ie early literacy screening)
- O. Assessing learning gaps to inform teaching and addressing those gaps

ach (wages)

s separate from ESY. This is to assist students who have fallen significantly behind and need prep before the fall (students who don't qualify for ESY).

and emotionally functioning and preparedness to return and/or stay remote.



cluding outreach and service delivery

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ces consistent with applicable requirements

CvRF School Reopening Grant Program				SE14	\$1,720,350			
Purpose:	The purpose of the Coronarvirus Relief Fund (CvRF) School Reopening Grants is to provide eligible school districts and charter schools with funding to support costs to reopen schools. This funding, \$225 per student based on FY21 foundation enrollment, is intended to supplement other resources that the Governor is providing to cities and towns for COVID-19 response efforts as well as funds made available by DESE through the Elementary and Secondary School Emergency Relief Fund (ESSER) grants and the Remote Learning Technology Essentials (RLTE) grants.							
Allowable Uses:	Please review link thi sis not for teaching, but for cleaning, PD, and tecnolcogy support							
Link to Proposed budget								
Funds already Spent		Committed Funds						
	Custodial Salries	\$314,599	Return of Furloughed Custodians Charged to Rental of Facilities Account and overtime					
	Supplies	\$480,000	as of	8/10/20	\$175,325	100K moved to TOWn Cares Act		\$580,000
	HEPA Filters	\$360,000	8/7/20 SC Vote					
	Furniture	\$100,000	8/7/20 SC Vote					
	Tents	\$0	8/7/20 SC Vote	4-6 weeks delivery		401K Moved to Town Cares Act		
	HVAC Modifications	\$465,751						
	Nurse COVID ROoms							
	Utilities for additional motor use		PublicBuildings Division					
	Total	\$1,720,350						
	Balance Available	\$	-					

Remote Learning Technology Essentials					Project Duration	Upon Approval – 12/30/2020	\$7,257
Purpose:	The purpose of this competitive Remote Learning Technology Essentials Program is to provide supplemental funds to support Local Education Agencies (LEAs) in addressing remaining remote learning technology needs and to ensure that every student has adequate access to technology for use in remote learning environments during the 2020-21 school year. Funds under this program, in addition to those made available under other federal grant programs, may be used to support technology needs addressed following the March 13, 2020 COVID-19 emergency.						
Focus Area 1: Internet							
Focus Area 2: Devices							
	\$7,257						
ESSER-113/SEI3							
Summer Distribution /Support	\$5,000	Summer School Tech Support Stipend					
Mileage for Tech Delivery	\$2,000						
Private School Tech	\$5,930	St. Mary's Allocation					
PSB Subscriptions for Tech	\$100,000						
Cares Act/Town	\$104,909						
	\$225,096						