

The Public Schools of Brookline
 FY23 Budget Calendar (includes FY24 Budget Development)

FY24 Budget Development Calendar: Dates to Vote (full table below not included within vote; four key calendar dates highlighted in green below)

- Jan XX, 2023 - FY24 Initial Budget Request (book) available
- Jan 19, 2023 - Presentation to SC of Superintendent’s FY24 Initial Budget Request
- Feb 2, 2023 - SC Public Hearing on the FY24 Initial Budget Request (MGL requirement)
- Feb 9, 2023 - School Committee votes to send the FY24 Budget to Town Administrator (may not be final)

Date	Finance Subcommittee (third Weds at 5pm unless otherwise noted) <i>Future Year Budget Development Reporting</i>	Budget & Other	School Committee Budget Presentations	Other
July 2022	7/20 • Discuss first draft of PSB capital plan			
Aug 2022	8/XX time TBD (JOINT WITH CAPITAL) • Discuss second draft of PSB capital plan • Review and possible vote of CIP submission	• FY22 close report	09/XX: • Review and possible vote of CIP submission	
Sept 2022	9/28 • Discuss first drafts of FY24 Budget Development (1) Calendar and (2) Priorities • Presentation of budgetary implications of SIPs	• FY23 revenue update (e.g. ESSER, Round 2 ARP requests?)	9/15 - nothing • <i>If needed: Review and possible vote of CIP submission</i> 9/29: • First Reading of FY24 Budget Development (1) Calendar and (2) Priorities	9/XX CIP Submission FY24-FY29 due to Town
Oct 2022	10/19 • Discuss and possible vote of second drafts of FY24 Budget Development (1) Calendar and (2) Priorities • Presentation on FY24 budget book format (including how the new format will address requests that were made last year as well as other changes)	• FY23Q1 report • FY23 Enrollment presentation (unless that will be presented on 10/13 OR 10/27 SC?)	10/13 - nothing 10/27: • Second Reading and possible vote of FY24 Budget Development (1) Calendar and (2) Priorities • FY23Q1 report	10/XX CIP Submission reviewed with Town
Nov 2022	11/16 • <i>If needed: discuss and possible vote of third drafts of FY24 Budget Development (1) Calendar and (2) Priorities</i>	• Finalize policy draft (JOINT WITH POLICY) • Discussion of financial assistance policy and financial aid website .	11/10 - nothing 11/21: • <i>If needed: Third Reading and possible vote of FY24 Budget Development (1) Calendar and (2) Priorities</i>	

Commented [1]: @david_pearlman@psbma.org - does this make sense for this date to have a joint meeting to next discuss Section D? _Assigned to David Pearlman_

Commented [2]: @david_pearlman@psbma.org FY11 want to go back to this

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Dec 2022	12/14 <ul style="list-style-type: none"> Update from TA presentations to SB (FY24 CIP, operating budget) FY24 Schools R&M request from building department Enrollment forecast (unless that will be presented at full SC?) Other FY24 Budget Development Updates 		12/1 - nothing 12/15 - nothing	<ul style="list-style-type: none"> 12/XX: Deputy TA presents the Long- Range Financial Forecast to SB 12/XX Preliminary CIP/Operating Hearing before SB 12/XX Final CIP from TA before SB
Jan 2023	1/18: <ul style="list-style-type: none"> FY24 Budget Development Updates FY24 Summer Program Review (JOINT WITH CURRICULUM) 	FY23Q2 report	1/5 - nothing 1/19: <ul style="list-style-type: none"> Presentation to SC of Superintendent's FY24 Initial Budget Request (includes public comment) FY23Q2 report	<ul style="list-style-type: none"> 1/XX: FY24 Initial Budget Request (book) available Late Jan: Governor's Budget Published Late Jan-updated LEA based on Town projections
Feb 2023	2/1 (will cancel unless needed) 2/15: <ul style="list-style-type: none"> FY24 User Fees Review and Possible Vote FY24 Building Rental Fees Review and Possible Vote 		2/2: <ul style="list-style-type: none"> SC Public Hearing on the FY24 Initial Budget Request (MGL requirement) 2/9: <ul style="list-style-type: none"> School Committee votes to send the FY24 Budget to Town Administrator (may not be final) 	<ul style="list-style-type: none"> 2/15: TA submits Financial Plan to Select Board and Advisory Committee mid-Feb: Updated GIC
March 2023	3/1 (will cancel unless needed) 3/15 <ul style="list-style-type: none"> FY24 Budget Development Updates <i>If needed: FY24 User Fees Review and Possible Vote</i> <i>If needed: FY24 Building Rental Fees Review and Possible Vote</i> 		3/2 - nothing 3/16 - nothing 3/30 - nothing	<ul style="list-style-type: none"> 3/XX AC presentations 3/XX SB presentation
April 2023	4/5 (will cancel unless needed) 4/26 <ul style="list-style-type: none"> FY24 Budget Development Updates Review of Budget Summary to be provided to Town Meeting 	FY23Q3 report	April 10, 2023 - nothing April 27, 2023: <ul style="list-style-type: none"> FY23Q3 report Discussion and Possible Vote on FY 2024 Budget Request 	<ul style="list-style-type: none"> State budget approved
May 2023	5/17 <ul style="list-style-type: none"> FY24 Budget Development Updates 		May 4, 2023 - nothing May 18, 2023 - nothing	<ul style="list-style-type: none"> Town Meeting
June 2023	6/21 <ul style="list-style-type: none"> FY24 Budget Development Updates 		June 8, 2023 - nothing June 15, 2023 - nothing	
July 2023	No date scheduled	FY23 final report		

Commented [3]: @jennifer_monopoli@psbma.org does this make sense for this date to have a joint meeting to discuss summer programs?
 Assigned to Jennifer Monopoli

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