

	Building	Space	A/C?	Non-Profit Hourly Rates - Historical				FY24 Proposed Hourly Rates							Rate Change Non-Profit FY19-FY24	Notes				
				FY16	FY17	FY18	FY19	For Profit	PSB Partners (extended days, BMS, BACE)	20%	Non-Profit (Other)	65%	Town Depts	0%			PTOs	0%		
Space Rental (4-hour minimum on weekends)	BHS	Schlutz Gym		\$ 75	\$ 75	\$ 75	\$ 100	\$ 190	\$ 38	\$ 124	\$ -	\$ -						24%		
	BHS	Tappan Gyms		\$ 75	\$ 75	\$ 75	\$ 100	\$ 190	\$ 38	\$ 124	\$ -	\$ -						24%		
	BHS	Tappan Pavilion		\$ 75	\$ 75	\$ 75	\$ 100	\$ 190	\$ 38	\$ 124	\$ -	\$ -						24%		
	BHS	Main Cafeteria/22 Tappan Cafeteria (no kitchen access)		\$ 48	\$ 48	\$ 48	\$ 75	\$ 140	\$ 28	\$ 91	\$ -	\$ -						21%		
	BHS	Kitchen access (Flat Fee + Food Service Worker(s))		\$ 75	\$ 75	\$ 75	\$ 75	\$ 140	\$ 28	\$ 91	\$ -	\$ -						21%		
	BHS	STEM Commons	Yes				New	\$ 130	\$ 26	\$ 85	\$ -	\$ -								
	BHS	Auditorium		\$ 25	\$ 48	\$ 48	\$ 100	\$ 190	\$ 38	\$ 124	\$ -	\$ -						24%		
	BHS	MLK Room		\$ 25	\$ 48	\$ 48	\$ 60	\$ 110	\$ 22	\$ 72	\$ -	\$ -						20%		
	BHS	22 Tappan Conference Room	Yes				New	\$ 110	\$ 22	\$ 72	\$ -	\$ -								
	BHS	Atrium		\$ 25	\$ 48	\$ 48	\$ 60	\$ 110	\$ 22	\$ 72	\$ -	\$ -						20%		
	Lincoln	Auditorium (fixed seating)	Yes	\$ 25	\$ 75	\$ 75	\$ 100	\$ 190	\$ 38	\$ 124	\$ -	\$ -						24%		
	Pierce	Auditorium/Multi Purpose Room	Yes	\$ 25	\$ 25	\$ 25	\$ 85	\$ 170	\$ 34	\$ 111	\$ -	\$ -						31%		
	Pierce	Parking Garage (4 hr rental)		N/A	N/A	N/A	\$ 150	\$ 300	\$ 60	\$ 195	\$ -	\$ -						30%		
	Ruffin Ridley	Parking Garage (4 hr rental)		N/A	N/A	N/A	\$ 150	\$ 300	\$ 60	\$ 195	\$ -	\$ -						30%		
	Ruffin Ridley/New Driscoll	Large Gym	Yes				New	\$ 190	\$ 38	\$ 124	\$ -	\$ -								
	Ruffin Ridley/New Driscoll	Small Gym	Yes				New	\$ 90	\$ 18	\$ 59	\$ -	\$ -								
	Ruffin Ridley/New Driscoll	Multi Purpose Room with Stage	Yes				\$ 85	\$ 170	\$ 34	\$ 111	\$ -	\$ -						31%		
	Ruffin Ridley/New Driscoll	Music/Band Practice Rooms	Yes	\$ 10	\$ 10	\$ 10	\$ 15	\$ 40	\$ 8	\$ 26	\$ -	\$ -						73%	rate reflects removal of "no A/C option"	
Elementary	Gym/Auditorium/Multi Purpose Room not otherwise listed		\$ 13	\$ 13	\$ 13	\$ 25	\$ 50	\$ 10	\$ 33	\$ -	\$ -						32%			
All	Classroom	Yes	\$ 10	\$ 10	\$ 10	\$ 25	\$ 50	\$ 10	\$ 33	\$ -	\$ -						32%			
All	Classroom		\$ 10	\$ 10	\$ 10	\$ 13	\$ 25	\$ 5	\$ 16	\$ -	\$ -						28%			
All	Half Classroom/Small Room		\$ 10	\$ 10	\$ 10	\$ 7	\$ 15	\$ 3	\$ 10	\$ -	\$ -						43%			
Labor	<b>Support Staff</b>	<b>Applicability</b>		<b>Historical Hourly Rate</b>				<b>FY24 Proposed Hourly Rate</b>							<b>Rate Change FY19-FY24</b>					
	Custodian	Weekends (4-hour minimum) and when food is served		\$ 40	\$ 40	\$ 40	\$ 45	\$										54	20%	
	Food Service Worker	When access to a kitchen is required		\$ 40	\$ 40	\$ 40	\$ 42	\$										46	10%	
	Stage Worker	BHS Auditorium use		\$ 10	\$ 10	\$ 10	\$ 14	\$										17	21%	Or Brookline living wage, whichever is greater
Audiovisual	<b>Equipment</b>	<b>Additional Considerations</b>		<b>Historical Rate (Flat Fee)</b>				<b>FY24 Proposed Rate (Flat Fee)</b>							<b>Rate Change FY19-FY24</b>					
	Stage Lighting Equipment	May require Stage Worker		\$ 150	\$ 150	\$ 150	\$ 150	\$										250	67%	Reflects some upgrades to lighting made with fi
	1-3 Microphones	May require Stage Worker		\$ 40	\$ 40	\$ 40	\$ 40	\$										60	50%	User
	4-8 Microphones	May require Stage Worker		\$ 75	\$ 75	\$ 75	\$ 75	\$										100	33%	
	Mounted Projection	May require Stage Worker		35/50	35/50	35/50	35/50	\$										50		Was formerly TV/VCR & Overhead Projector