



**THE PUBLIC SCHOOLS OF BROOKLINE**  
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**Request for Fee Approval**  
**March 28, 2019**

The School Department requires specific authorization to impose fees. Please see the table on the following pages for anticipated fiscal 2020 fees related to revolving funds and field trips.

The chart contained herein will be added to the beginning of the revolving fund section of the FY2020 Budget document in its next revision.

School Committee Action Requested: Please authorized attached fees.

Motion: Authorized listed fees for fiscal 2020.

**Revolving Fund Fee Summaries**

<b>Program</b>	<b>FY19 Fee</b>	<b>FY20 Fee</b>	<b>Reason for Change</b>	<b>Estimated Revenue</b>
<b>Athletics</b>	<ul style="list-style-type: none"> <li>▪ High School Sport: \$300</li> <li>▪ 7/8 Grade Basketball: \$100</li> <li>▪ 7/8 Grade Volleyball: \$85</li> <li>▪ 7/8 Grade Indoor Soccer: \$85</li> </ul>	<ul style="list-style-type: none"> <li>▪ High School Sport: \$300</li> <li>▪ 7/8 Grade Basketball: \$100</li> <li>▪ 7/8 Grade Volleyball: \$85</li> <li>▪ 7/8 Grade Indoor Soccer: \$85</li> </ul>	No Change	
<b>Materials fee</b> Need to verify numbers	Materials Fee: \$2,888 Discount Per Add. Child: \$288.80	Materials Fee: \$2,974.64 Discount Per Add. Child: \$297.46	3% increase	\$750,000
<b>International Tuition (SEVIS) 1 year Exchange</b>	\$20,632 per student plus Lunch, Breakfast, other student fees, fines, and charges.	\$21,230 per student plus Lunch, Breakfast, other student fees, fines, and charges.	2.9% increase	Unknown Number of students for FY 20.
<b>South Brookline Bus Transportation</b>	<b>User Fee</b> <ul style="list-style-type: none"> <li>▪ Cost per Day/Fee: \$400</li> <li>▪ Days/payers: 120</li> </ul>	<b>User Fee</b> <ul style="list-style-type: none"> <li>▪ Cost per Day/Fee: \$400</li> <li>▪ Days/payers: 120</li> </ul>		<b>\$48,000</b>
<b>Beep Tuition</b>	<p><b>Preschool</b> \$10,488</p> <p><b>Pre-K</b> \$10,488</p> <p><b>Pre-K Extended Days 2 Days</b> Until 3:00PM \$2,667 Until 5:45PM \$4,461</p> <p><b>3 Days</b> Until 3:00PM \$4,001 Until 5:45PM \$6,691</p> <p><b>5 Days</b> Until 3:00PM \$6,669 Until 5:45PM \$11,153</p> <p><b>Launch Summer Program</b> \$540/week</p>	<p><b>Preschool</b> \$10,700</p> <p><b>Pre-K</b> \$10,700</p> <p><b>Pre-K Extended Days 2 Days</b> Until 3:00PM \$2,702 Until 5:45PM \$4,552</p> <p><b>3 Days</b> Until 3:00PM \$4,080 Until 5:45PM \$6,828</p> <p><b>5 Days</b> Until 3:00PM \$6,800 Until 5:45PM \$11,380</p> <p><b>Launch Summer Program</b> \$550/week</p>	2% increase	

<b>Program</b>	<b>FY19 Fee</b>	<b>FY20 Fee</b>	<b>Reason for Change</b>	<b>Estimated Revenue</b>
<b>School Lunch</b>	<p><b>K-8</b> Breakfast \$1.75 Lunch \$3.25 Premium Lunch \$-</p> <p><b>High School</b> Breakfast \$1.75 Lunch \$3.50 Premium Lunch \$4.25</p> <p>Dairy/Lactaid Milk \$0.75 Soy Milk \$1.50 100% Juice \$0.50</p> <p><b>Reduced Price</b> Breakfast \$0.30 Lunch \$0.40</p> <p><b>Adult Meals</b> \$4.25</p> <p><b>Summer Lunch</b> \$3.25</p>	<p><b>K-8</b> Breakfast \$2.00 Lunch \$3.50 Premium Lunch \$4.50-\$10.00</p> <p><b>High School</b> Breakfast \$2.00 Lunch \$3.75 Premium Lunch \$4.50-\$10.00</p> <p>Dairy/Lactaid Milk \$0.75 Soy Milk \$1.50 100% Juice \$0.50</p> <p><b>Reduced Price</b> Breakfast \$0.30 Lunch \$0.40</p> <p><b>Adult Meals</b> \$4.50-\$10.00</p> <p><b>Summer Lunch</b> \$4.00</p>	<p>Increased by \$0.25</p> <p>Differential pricing</p> <p>Increased by \$0.25</p> <p>Differential pricing</p> <p>Set by state</p> <p>Differential pricing</p> <p>Breakeven</p>	
<b>Summer school Programs (BHS)</b>	<p><b>2 Hour Class:</b> Brookline Resident \$310 Non-resident \$350 Financial Aid \$60</p> <p><b>4 Hour Class:</b> Brookline Resident \$575 Non-resident \$625 Financial Aid \$120</p>	<p><b>2 Hour Class:</b> Brookline Resident \$310 Non-resident \$350 Financial Aid \$60</p> <p><b>4 Hour Class:</b> Brookline Resident \$575 Non-resident \$625 Financial Aid \$120</p>	No Change	
<b>Summer school Programs (elementary) Project Achieve and Discovery</b>	<ul style="list-style-type: none"> <li>▪ Project Achieve \$400</li> <li>▪ Project Discovery \$400</li> <li>▪ Project Explore \$400</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project Achieve \$0</li> <li>▪ Project Discovery \$0</li> <li>▪ Project Explore (now included in Project Discovery)</li> </ul>	Proposal to Eliminate Fee and charge to operating budget	<b>\$0</b>
<b>BACE</b>	<p>Adult Programs \$6-\$324 Children’s Programs \$50-\$350 Music Lessons \$459-\$718</p>	<p>Adult Programs \$6-\$324 Children’s Programs \$50-\$350 Music Lessons \$459-\$718</p>	No Change	

<b>Performing Arts</b>	Costs are calculated for total cost of providing experience divided by the number of students	Costs are calculated for total cost of providing experience divided by the number of students	No Change	At Cost
<b>Visual Arts</b>	<b>Photography</b> \$45 per course <b>Ceramics</b> \$40 per course <b>Metals</b> \$40 per course <b>Sculpture</b> \$20 per course	<b>Photography</b> \$45 per course <b>Ceramics</b> \$40 per course <b>Metals</b> \$40 per course <b>Sculpture</b> \$20 per course	No Change	
<b>Field Trips and Extracurricular Activities</b>	Costs are calculated for total cost of providing experience divided by the number of students	Costs are calculated for total cost of providing experience divided by the number of students	No Change	At Cost
<b>Lost Books</b>	Replacement cost if in print. Last known cost if not, funds then used to buy updated version	Replacement cost if in print. Last known cost if not, funds then used to buy updated version	No Change	At Cost

\*Financial Assistance policy applies to all fees, fines, and charges unless otherwise noted.