



THE PUBLIC SCHOOLS OF BROOKLINE
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 FOR ADMINISTRATION AND FINANCE

Request for Grant Acceptance
 May 29, 2019

Motion: School Committee Accepts the grant awards as determined by the awarding authority for the grants listed below:

Source	Grant	Anticipated Award	Assumption	FY 20 Projected Balance/(Deficit)*
Federal	Title I	\$434,715	Level funded	\$0
Federal	Title IIA	\$115,974	Salaries move grant in to deficit	\$(17,343)
Federal	Title III	\$117,197	Level funded	\$0
Federal	Title IV	\$30,853	Level funded	\$0
Federal	Perkins	\$51,168	Level funded	\$0
Federal	Individuals with Disabilities Education Act (IDEA)	\$2,114,396	Salaries move grant in to deficit	\$(152,436)
State	Coordinated Family & Community Engagement (CFCE)	\$125,850	Level Funded	\$0
State	Early Childhood Special Education	\$33,078	Level funded	\$11,758
State	Inclusive Preschool Learning Environments (IPLE)	\$45,000	Cut from \$67,168 in FY19	\$(32,338)
State	Metropolitan Council for Educational Opportunity (METCO)	\$1,605,301	Salaries move grant in to deficit.	\$(72,707)
State	Enhanced School Health Services (ESHS)	\$0	Most likely phased out and replaced	\$(106,600)
State	Comprehensive School Health Services	\$100,000	New - \$400,000 total through FY23	\$0
Local	Brookline Education Foundation (BEF)	\$273,361	Accepted on 4/14	\$0**

Source	Grant	Anticipated Award	Assumption	FY 20 Projected Balance/(Deficit)*
Local	Boston University Consortium	\$5,000	Varies in scope, based on teacher submittals	\$0
Local	Brookline Innovation Fund	\$186,806	Current-year salaries escalated	\$0
Local	Kraft Family Foundation Opportunity Fund	\$0	Original grant award carried forward	\$40,000

*Any deficit or balance will be the responsibility of the Superintendent to adjust. Grant managers should not assume that the operating budget will have funding available to cover any over expenditures of grant awards. Budget detail for each grant can be found online.¹

** BEF Award accepted at May 14, 2019 School Committee

¹ <https://www.brookline.k12.ma.us/Page/108>