



THE PUBLIC SCHOOLS OF BROOKLINE
BROOKLINE, MASSACHUSETTS 02445

LINUS J. GUILLORY JR., PhD
SUPERINTENDENT OF SCHOOLS

Request for Grant Acceptance

October 19, 2022

Motion: School Committee Accepts the grant award as determined by the awarding authority for the grant listed below:

Source	Grant/Purpose/Point Person	Award	Account Number/Name
Federal	Strengthening Career and Technical Education for the 21 st Century Act (Perkins V) Secondary Allocation Grant Please see attached.	\$50,176.00	3223SE10 FY23 Perkins Grant

Grant	Description	District Goal Addressed	Point Person
Perkins	<p>The Perkins V grant, also known as Strengthening Career and Tech. Education for the 21st Century, provides federal funding to programs to support students with developing the technical, employability, and academic skills required to enter the workforce.</p> <p>The objective of the grant is to support student acquisition of industry-recognized skills and credentials and access to work-based learning experiences.</p> <p>Examples of the grant expenditures include:</p> <ul style="list-style-type: none"> ● Professional Development for teachers focused on new skill acquisition to support curriculum revisions ● Equipment to support program enhancements and innovative approaches to embedded work-based learning experiences ● Workshop or conference attendance for coordinator and/or teachers to stay current with emerging industry trends ● Student access to learning experiences, tools, or materials per the suggestion of Advisory Committees or local employment partners 	<p>Goal 1: Every Student Achieving</p> <p>Goal 2: Every Student Invested in Learning</p> <p>Goal 3: Every Student Prepared for Change and Challenge</p> <p>Goal 4: Every Educator Growing Professionally</p>	Britt Stevens/ Kelley Durgin

FY2023: Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Secondary Allocation Grant

Fund Code: 400

Purpose:

The mission of the Massachusetts Department of Elementary and Secondary Education (DESE) is to strengthen the Commonwealth's public education system so that every student is prepared to succeed in postsecondary education, compete in the global economy, and understand the rights and responsibilities of American citizens, and in so doing, to close all proficiency gaps.

The goal of Massachusetts' public K–12 education system is to prepare all students for success after high school. Our five core strategies to accelerate the pace of school improvement are:

- Strengthening standards, curriculum, instruction, and assessment
- Promoting educator development
- Supporting social-emotional learning, health, and safety
- Turning around the state's lowest performing districts and schools
- Enhancing resource allocation and data use

Massachusetts Acceleration Roadmap

Additionally, Massachusetts has developed a tool to support acceleration of student learning. Schools and districts are encouraged to use the self-assessment resources in the Roadmap to identify key areas of focus and related action steps in their work accelerating learning, and then align their funding requests with these identified steps.

Applicants for this grant opportunity should be deliberate and intentional in the use of grant funds to support DESE's standards and priorities.

The purpose of this federal grant is to assist school districts in improving secondary-level programs that meet the definition of career and technical education as contained in the Strengthening Career and Technical Education for the 21st Century Act P.L. 115-224 (Perkins V)

Priorities:

The priority is to close the achievement gap on the Perkins core indicators of performance for populations who are chronically unemployed or underemployed, including special populations.

Eligibility:

A district or collaborative is eligible to receive funds based on criteria established by the United States Department of Education (USED). Districts must offer Career Technical Education programs that comply with the various elements of Perkins V. In addition, districts must develop a Comprehensive Local Needs Assessment. Grants are awarded to local school districts after the state reviews and approves a district's grant application.

Funding Type:

Federal CFDA 84.048

Funding:

State and Federal Entitlement And Allocation Grants by Fund Code

Funding is contingent upon availability. All dollar amounts listed are estimated/approximate and are subject to change. If more funding becomes available, it will be distributed under the same guidelines that appear in this RFP document.

Fund Use:

Allocation funds must be used in accordance with Perkins V. Funds shall **supplement** and **not supplant** non-Federal funds.

Project Duration:

Upon approval through 08/31/2023

Budget Entry

Response to this field is only required when amending the grant

Please explain the reason for amending your grant. When making a budget change, please identify the line number and the amount changed.

Response:

Budget Information

ALLOCATION OF FUNDS

1. Administrator Salaries:	Comments	# of Staff	FTE	MTRS	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

2. Instructional/Professional Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

3. Support Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

4. Stipends:	Comments	# of Staff	Rate	Rate Type	MTRS ¹	Amount	Select a Primary Function
Teacher/Instructional Staff Professional Days	Needs Assessment Workshop	10	35	Hour	<input type="checkbox"/>	\$6,300	Evaluation of programs/curricula
Administrators	Leading workshop/PD	1	41	Hour	<input type="checkbox"/>	\$729	Evaluation of programs/curricula
					<input type="checkbox"/>		
					<input type="checkbox"/>		
Sub-Total						\$7,029	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

5. Fringe Benefits:	Comments	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)		\$0
5-b Other		
Health Insurance		
Other Retirement Systems		
Federal Insurance Contributions Act (FICA)		
Other (Explain)		
Sub-Total		\$0

6. Contractual Services: Indicate the services to be provided and the rate to be paid per hour or per day.	Comments	Rate	Rate Type	Amount	Select a Primary Function
Instructional Services	Skills Library	1500	Flat	\$1,500	Evaluation of programs/curricula
Consultants/Professional Development for Teachers & Support Staff	Consultant for culinary	250	Hour	\$6,000	High-quality professional development

Instructional Services	Harvard Medical Science	2000	Flat	\$2,000	Career exploration/development
Sub-Total				\$9,500	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Comments	Amount	Select a Primary Function
Textbooks and Related Software/Media/Materials	Knowledge Matters business software & Stukent All Access for career development	\$6,700	Upgrading/improving existing CTE programs
Instructional Technology	Printing equipment, visual communications equipment, lathe, kitchen supplies for culinary	\$23,998	Developing new or expanded CTE programs
Sub-Total		\$30,698	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

8. Travel: Mileage, conference registration, hotel, and meals.	Comments	Amount	Select a Primary Function
Certified Specialist Teachers (providing individualized instruction)	Training for engineering teacher, 3D modeling	\$350	High-quality professional development
Certified Classroom Teachers (providing group instruction)	Enrollment in ACTE course, High Quality Framework, 10 teachers	\$1,500	High-quality professional development
Sub-Total		\$1,850	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

9. Other Costs: Please indicate the amount requested in each category.	Comments	Amount	Select a Primary Function

Sub-Total			\$0

11. Equipment: List only items costing \$5,000 or more per unit.	Comments	Amount	Select a Primary Function
Instructional Equipment			
Non-Instructional Equipment			
Sub-Total			\$0

Total Activity Funds Requested: \$49,077

Project Expenditures - Detailed Information

Note:

Lines 1 to 9 and 11 on this form are automatically populated based on details entered on Activity forms. To change these totals, edit the Budget Entry form. The Indirect Cost information, if applicable, should be entered directly in Line 10 on this form.

STAFFING CATEGORIES DETAIL EXPENDITURES

1. Administrator Salaries:	# of Staff	FTE	MTRS ¹	Amount
Administrator Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Administrator Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

2. Instructional/Professional Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Instructional/Professional Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Instructional/Professional Staff Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

3. Support Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Support Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Support Staff Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

4. Stipends:	# of Staff	MTRS ¹	Amount
Stipends (MTRS)	0	<input type="checkbox"/>	\$0
Stipends (non-MTRS)	11		\$7,029
Sub-Total			\$7,029

5. Fringe Benefits:	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)	\$0
5-b Other (total)	\$0
Sub-Total	\$0

6. Contractual Services: Services provided and the amount to be paid.	Amount
Contractual Services Total	\$9,500

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Amount
Supplies and Materials Total	\$30,698

8. Travel: Mileage, conference registration, hotel, and meals.	Amount
Travel Total	\$1,850

9. Other Costs:	Amount
Other Costs Total	\$0

10. Indirect Costs:	Rate (%) Cannot exceed approved rate	Amount
Indirect Costs:	2.24	\$1,099

11. Equipment: List only items costing \$5,000 or more per unit.	Amount
Equipment Total	\$0

Total Allocation Amount: \$50,176
Total Funds Requested: \$50,176
MTRS Applicable Amount: \$0
Balance Remaining: \$0