



THE PUBLIC SCHOOLS OF BROOKLINE
BROOKLINE, MASSACHUSETTS 02445

LINUS J. GUILLORY JR., PhD
SUPERINTENDENT OF SCHOOLS

Request for Grant Acceptance

June 28, 2023

Motion: School Committee Accepts the grant award as determined by the awarding authority for the grants listed below:

Source	Grant/Point Person/Purpose	Award	Account #/Name
Project Bread	2023 Project Bread Summer Eats Grant Program to help provide stipends for interns to run activities during the summer programs. Point Person: Sasha Palmer	\$1,500.00	TBD
DESE	FY2024 Fund Code 525 – Development & Expansion of High Quality Summer Learning – Continuation Grant Point Person: Matthew DuBois/Tham Tran This grant is providing additional funds to provide additional mental health supports to students participating in Extended School Year programming. This grant will be used to hire additional clinicians, teachers, and paraprofessionals for each ESY program, which allow staff to provide a range of mental health and social-emotional supports and interventions to students.	\$80,000.00	TBD
BCF	2024 Brookline Adult & Community Education (BA&CE) and Brookline Housing Authority (BHA) Racial Equity Grant Point Person: Michelle McGlone This grant is providing courses, which will be held at BHA properties, and offered free-of-charge to any residents who enroll in them. Funds will cover instructor payroll and staff overhead.	\$21,150.00	TBD
ARPA	2024 ARPA/Brookline Adult & Community Education (BA&CE): Summer Bus Point Person: Michelle McGlone This grant, awarded in round two by the American Rescue Plan Act (ARPA) funding committee of Brookline, is providing funds to secure school buses and bus monitors for children living in a Brookline Housing Authority property or Hancock Village and who are also enrolled in BPS academic programs such as Project Discovery, Star Academy, or Extended School Year. As a result of the transportation, these children will be able to stay and participate in a full day of academic and enrichment activities this summer.	\$55,000.00	TBD

Congratulations! Your organization has been awarded with a 2023 Summer Eats grant from Project Bread!

messages

Lindsey Sumner <lindsey_sumner@projectbread.org>
From: "sasha_palmer@psbma.org" <sasha_palmer@psbma.org>

Fri, Apr 28, 2023 at 1:50 PM



Hello Sasha,

On behalf of Project Bread, I am pleased to award Public Schools of Brookline, with a 2023 Summer Eats Grant for \$1,500. Thank you for serving meals to the kids and teens of your community, ensuring that they return to school in the fall healthy and ready to learn.

To accept the terms of this grant and in order to receive your grant check, you must complete the online acceptance agreement by **Tuesday, May 2nd** by logging in to the **Project Bread's Grant Portal** using the same credentials that were used to submit your grant application. Once you have completed this step, we will be able to award your grant funds.

You will receive a check sent to the address indicated in your online acceptance agreement after your completion of the form. Please feel free to reach out to us at CNOP@projectbread.org with any questions in the meantime.

Thank you for the work you do to ensure more children are accessing healthy meals once school is out. Congratulations, and we look forward to working with you this summer!

Best,

Natasha Smith, Director of Child Nutrition



145 Border Street
East Boston, MA 02128-1903

www.projectbread.org
info@projectbread.org

617.723.5000 T
800.645.8333 Food Assistance

3 attachments





image002.png
10K

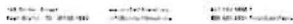


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Sasha Palmer <sasha_palmer@psbma.org>
To: Matt Gillis <matt_gillis@psbma.org>, Donna Chisholm <donna_chisholm@psbma.org>
Cc: Paige Haringa <paige_haringa@psbma.org>, Karen Murphy <karen_murphy@psbma.org>

Fri, Apr 28, 2023 at 2:23 P

Hi Matt,
We were just awarded a Summer Eat's Grant to help us provide stipend for interns to run activities during our summer programs.
Donna, I will send you the details later.
Regards,
Sasha
[Quoted text hidden]



Sasha Palmer
Director of Food Services

Office : 617 730 2499
Cell : 617 821 1290
sasha_palmer@psbma.org

3 attachments



**PROJECT
BREAD**

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FY2024: Development and Expansion of High Quality Summer Learning — Continuation

Fund Codes: 525-527-523

Purpose:

The purpose of this state and federal continuation grant is to support the development and expansion of high quality, comprehensive summer learning opportunities and partnerships in districts to address both the academic and social-emotional impacts of COVID-19 on students.

Priorities:

Support the development of a new summer program or the expansion of an existing summer program by adding more students and/or types of programming/time;

Offer at least 120 hours of evidence/research-based programming with a focus on academic and social-emotional learning opportunities (Note: Applications with 150 hours or more was prioritized for original awards but applications with at least 120 hours of programming are allowed.);

Offer engaging and interactive programming, including enrichment and recreation activities, that will excite and motivate students to attend, build relationships and promote youth voice;

Create a culturally responsive, anti-racist and welcoming environment that leverages the knowledges, strengths, and assets of students, families, educators and the community; and

Partner with community-based organizations for cost and resource-sharing to address needs of the district and families, including but not limited to expanded hours to support care, transportation and intentional/authentic family engagement activities.

Eligibility:

Fiscal Year (FY) 2023 Fund Code (FC) 527-525-523 recipients

Funding Type:

Federal and State

Fund Code 527: State

Fund Code 523: Federal CFDA 84.425 — Federal Coronavirus Relief Programs - Federal Grant Programs

Fund Code 525: Federal CFDA 84.425C

Funding:

A total of approximately \$5,000,000 is available.

Available funding includes: Approximately \$1,000,000 through the state line item 7061-9814, approximately \$1,300,000 through Federal CFDA 84.425 — Elementary & Secondary Education Emergency Relief (ESSER), and approximately \$2,700,000 through the Governor's Emergency Education Relief (GEER) Funds. Funded applicants will be notified upon award which fund code(s) and funding source(s) are supporting their award.

Funding is contingent upon availability. All dollar amounts listed are estimated/approximate and are subject to change. If more funding becomes available it will be distributed under the same guidelines that appear in this RFP document.

Fund Use:

Funds must be used in alignment with the purpose and priorities outlined and as described in a budget, budget narrative, and required program information that is submitted to the Department of Elementary and Secondary Education's (Department's) Office of Student and Family Support. **Indirect and equipment costs are not allowed. MTRS is only allowed and required for federally-funded grants — Department will notify upon award if federal or state funding is supporting their award.**

Important Note: Students being served by these funds cannot be charged to participate. Additionally, funds cannot be used to pay students to participate in these programs.

Project Duration:

Upon approval (no earlier than 7/1/2023)* – August 31, 2023

* Grant start date cannot be prior to DESE receiving a substantially approvable Application Submission as directed in this RFP's Submission Instructions. Goods

and Services cannot be procured prior to Grants receiving and approving an application submission. Funds cannot exceed the project duration end date.

Budget Entry

Response to this field is only required when amending the grant

Please explain the reason for amending your grant. When making a budget change, please identify the line number and the amount changed.

Response:

Development and Expansion of High Quality Summer Learning

Budget Information

ALLOCATION OF FUNDS

1. Administrator Salaries:	Comments	# of Staff	FTE	MTRS	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

2. Instructional/Professional Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

3. Support Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

4. Stipends:	Comments	# of Staff	Rate	Rate Type	MTRS ¹	Amount	Select a Primary Function
Administrators		3	2000	Flat	<input type="checkbox"/>	\$6,000	Dev & Expansion of High Quality Summer Learning (525)
Support Staff	4 paraprofessionals to support summer programming	4	3062	Flat	<input type="checkbox"/>	\$12,250	Dev & Expansion of High Quality Summer Learning (525)
Other	teachers	6	5606	Flat	<input type="checkbox"/>	\$33,638	Dev & Expansion of High Quality Summer Learning (525)
Support Staff	nurses	4	4858	Flat	<input type="checkbox"/>	\$19,432	Dev & Expansion of High Quality Summer Learning (525)
Sub-Total						\$71,320	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

5. Fringe Benefits:	Comments	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)		\$0
5-b Other		
Health Insurance		
Other Retirement Systems		
Federal Insurance Contributions Act (FICA)		
Other (Explain)		
Sub-Total		\$0

6. Contractual Services: Indicate the services to be provided and the rate to be paid per hour or per day.	Comments	Rate	Rate Type	Amount	Select a Primary Function
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Contracted Service Providers - Other Student Services	Therapeutic Animal events	5400	Flat	\$5,400	Dev & Expansion of High Quality Summer Learning (525)
Contracted Service Providers - Other Student Services	Music events	2800	Flat	\$2,800	Dev & Expansion of High Quality Summer Learning (525)
Sub-Total				\$8,200	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Comments	Amount	Select a Primary Function
Other	Accessing community based resources	\$480	Dev & Expansion of High Quality Summer Learning (525)
Sub-Total		\$480	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

8. Travel: Mileage, conference registration, hotel, and meals.	Comments	Amount	Select a Primary Function
Sub-Total		\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

9. Other Costs: Please indicate the amount requested in each category.	Comments	Amount	Select a Primary Function

Applicant: Brookline
 Project: FY24 FC 525 (Brookline).

0046
 525-781057-2024-0046

Sub-Total		\$0	

11. Equipment: List only items costing \$5,000 or more per unit.	Comments	Amount	Select a Primary Function
Instructional Equipment			
Non-Instructional Equipment			
Sub-Total		\$0	

Total Activity Funds Requested: \$80,000

Project Expenditures - Detailed Information

Note:

Lines 1 to 9 and 11 on this form are automatically populated based on details entered on Activity forms. To change these totals, edit the Budget Entry form. The Indirect Cost information, if applicable, should be entered directly in Line 10 on this form.

STAFFING CATEGORIES DETAIL EXPENDITURES

1. Administrator Salaries:	# of Staff	FTE	MTRS ¹	Amount
Administrator Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Administrator Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

2. Instructional/Professional Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Instructional/Professional Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Instructional/Professional Staff Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

3. Support Staff Salaries:	# of Staff	FTE	MTRS ¹	Amount
Support Staff Salaries (MTRS)	0	0.00	<input type="checkbox"/>	\$0
Support Staff Salaries (non-MTRS)	0	0.00		\$0
Sub-Total				\$0

4. Stipends:	# of Staff	MTRS ¹	Amount
Stipends (MTRS)	0	<input type="checkbox"/>	\$0
Stipends (non-MTRS)	17		\$71,320
Sub-Total			\$71,320

5. Fringe Benefits:	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)	\$0
5-b Other (total)	\$0
Sub-Total	\$0

6. Contractual Services: Services provided and the amount to be paid.	Amount
Contractual Services Total	\$8,200

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Amount
Supplies and Materials Total	\$480

8. Travel: Mileage, conference registration, hotel, and meals.	Amount
Travel Total	\$0

9. Other Costs:	Amount
Other Costs Total	\$0

10. Indirect Costs:	Rate (%) Cannot exceed approved rate	Amount
Indirect Costs:		

11. Equipment: List only items costing \$5,000 or more per unit.	Amount
Equipment Total	\$0

Total Allocation Amount: \$80,000
Total Funds Requested: \$80,000
MTRS Applicable Amount: \$0
Balance Remaining: \$0

Racial Equity Grant Approved

message

CF Grants <grants@brooklinecommunity.org>

Wed, Jun 7, 2023 at 9:54 AM

to: Michelle_McGlone@psbma.org

cc: Zaria Karakashian-Jones <zaria@brooklinecommunity.org>, kdesbois@brooklinecommunity.org

Dear Michelle,

I am very pleased to share that your organization has been awarded a Racial Equity Grant in the amount of \$21,150 for your project: **Win/Win BA&CE and BHA**.

As you know, the Town of Brookline and the Brookline Community Foundation (BCF) launched the Racial Equity Fund in 2021 to support community organizations and efforts in advancing racial equity and racial justice for the Brookline community.

For this second cycle of the Racial Equity Grant Program, the Racial Equity Grant Committee has selected 7 projects to receive a racial equity grant. Thank you very much for sharing your work with us through this grant application process, and congratulations on your grant award.

To help us complete the grant award process, please review and complete a grant agreement form. This form can be submitted electronically through BCF's [online grant system](#) or by emailing the signed grant agreement form to grants@brooklinecommunity.org. Grant funds will be released within 30 days of your grant agreement submission. We also ask that all grantees submit a report on your work by July 15, 2024. This report may be submitted online, by mail, or by phone.

Please don't hesitate to reach out if you have any questions. We also welcome you to review the list of funding sources below should you plan to seek additional funding to support your project.

Thank you very much for your commitment to advancing racial equity in Brookline.

Sincerely,

Katie & Zaria

Program and Partnerships

Brookline Community Foundation

Funding and Resource List:

If you are considering applying to these foundations for funding support, we recommend reaching out to the Foundation first to confirm that your project aligns with their eligibility criteria.

[Blue Cross Massachusetts Foundation](#)

[Boston Women's Fund](#)

[Eastern Bank Foundation](#)

[Grassroots Fund](#)

[Liberated Capital \(Decolonizing Wealth Project\)](#)

[Mass Cultural Council](#)

[New Commonwealth Racial Equity and Social Justice Fund](#)

[Resist](#)

[Social Innovation Forum](#)

Katie DesBois
Zaria Karakashian-Jones
Program & Partnerships
Brookline Community Foundation
40 Webster Place
Brookline, MA 02445
617.566.4442
www.brooklinecommunity.org

Brookline Community Foundation
Project Budget Template

Organization: Brookline Adult & Community Education

EIN (if applicable)

Project Name: Win/Win BA&CE and BHA

Project Period: Mid-August through October 2023

Instructions:

Include all revenue and expenses for the funded project only.

List revenue (other than BCF grant) by type (e.g. individual, corporate, foundation, etc.)

List expenses by major category (e.g. salaries and benefits, supplies and materials, rent, etc.)

Leave items blank if not applicable.

Cells have been formatted. Do not enter data in gray cells.

	This Request	Total Project Budget	% of Total
<i>Project Revenue</i>			
BCF	\$21,150	\$21,150	100%
			0%
			0%
			0%
			0%
			0%
<i>Other Income</i>			
None	-	-	0%
			0%
			0%
<i>Total Revenues</i>	\$ -	\$ 21,150	100%
<i>Project Expenses</i>			
24 Instructors at \$50/hr for 16 hours each (1:10 teacher to student ratio)	19,200		0%

Supplies & Materials	450		0%
BA&CE Overhead to Recruit, Hire Instructors and Register Participants	1,500		0%
			0%
			0%
			0%
			0%
Total Expenses	\$ 21,150	\$ -	0%

Notes:

Number of instructors will depend on actual enrollment. We anticipate serving 90 adults and 150 children.

FY24 Budget Proposal
ARPA Grant Round Two
Brookline Adult & Community Education

Purpose:

To provide transportation for children living at a Brookline Housing Authority property or in Hancock Village so that they may participate in a full-day summer program to address lost time on learning and social/emotional development as a result of the pandemic.

Cost Effectiveness

Through the Student Transportation Services Department of Brookline Public Schools, Brookline Adult & Community Education (BA&CE) will use Local Motion as a preferred vendor.

Cost per bus:

Pending actual enrollment, it is anticipated that two (2) buses will be needed (for no more than 4 hours per day) while the program runs. Due to a set price, the cost for the bus is set at a minimum of 4 hours per day. Thus, the rate is the same as if the bus were to operate for only 90 minutes. Assuming there are no additional fuel surcharges given the current price for oil/gas, based on a budget summary recently published by the district, the cost breakdown would be as indicated below:

Anticipated Number of buses: Two (2) (4 hrs/day max)

Cost per Bus per Day: \$485

Number of Days: 33

Total Anticipated Transportation Cost: \$32,010

Bus Monitors:

To ensure a comfortable, enjoyable and safe bus ride, BA&CE will work with Brookline's Human Resources Department to post a position and recruit part-time bus or walking monitors, pending enrollment. BA&CE would seek people who have demonstrated success working with diverse students in academic and/or social settings, particularly with students in grades K-8.

Bus Monitors: Four (4)

Per Hour: \$25

Pay Per Day: \$100 (4 hours/day max)

Number of Days: 33

Total Anticipated Bus Monitor Cost: \$13,300

Overhead:

Additional costs include overhead for two staff members to coordinate the following tasks:

- Family outreach and marketing
- Facilitating the registration for an anticipated 60 families
- Collecting/tracking emergency info
- Sourcing bus companies and negotiating contracts
- Processing requisitions and purchase orders
- Recruiting, interviewing, and hiring bus monitors
- Conducting onboarding/expectations meetings
- Creating bus routes and schedules for arrival and departures
- Student bus assignments, color card system
- Supervising monitors
- Collecting and processing weekly timesheets for six weeks
- Responding to complaints or behavioral issues occurring on the bus

Staff

- Manager \$80/hr (estimated hours: 110) \$8,800
- Secretary \$30/hr (estimated hours: 30) \$900

Total Anticipated Overhead Costs: \$9,700

Safety & Liability

Bus stops are anticipated to be 0.34 mile radius or less from the targeted areas of residence in this initiative. Parents and guardians will be notified where bus stops are located for their neighborhood and strongly encouraged to be present with their children as best as is possible while at the bus stop. Knowing people may be at work, suggestions such as sending an older sibling, another relative, or trusted adult to be present at the bus stop will be advised as well. A bus monitor will also assist in ensuring a safe bus ride and transition onto and off of the bus at the stops. Any liability for incidents involving students who are on the bus would be covered by the Public Schools of Brookline/Town insurance policies.

BUDGET

Bus Contracts:	\$32,000
Bus Monitors:	\$13,300
Administrative Overhead:	\$ 9,700

TOTAL:	\$55,000
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**PROJECT REPORTING TEMPLATE
AMERICAN RESCUE PLAN ACT (ARPA)
TOWN OF BROOKLINE**

Proposal Number	23-31	Project Name	Brookline Adult & Community Education: Summer Transportation for Children
Treasury Project ID	BrooklineMA-2331	Expenditure Category	2.37 - Economic Impact Assistance: Other
Awarded Amount	\$55,000.00	Obligation Date	April 11, 2023
Sub-Award Number(s)	TBD	Town Department	Schools
Contact Name	Michelle McGlone		
E-Mail	michelle_mcgclone@psbma.org		
Phone	617-730-2700		

A. Scope of Work

A1. Project Details

(I) Project Background

(a) Project Description

Brief description of the project. This should include a description of the project's purpose, the population being served, the desired outcome from the project, and how this outcome is being measured (along with any current data on progress towards the desired outcome). **1,500 Character Limit**

The purpose of this initiative is to provide underserved families, who participate in Project Discovery and/or Star Academy, with transportation so that they may access afternoon programs offered through Brookline Adult & Community Education (BA&CE). The children will thus receive a full day of summer programming like other children in Brookline who do not have financial or transportation barriers. BA&CE is collaborating with the Office of Teaching and Learning to use funding from another grant to cover tuition costs for the affected families. BA&CE will utilize these ARPA funds to cover the cost of school busses to transport these children to and from the full day program. Project Discovery and Star Academy are summer academic programs for children who are either below grade-level academically or who are English language learners. BA&CE provides enrichment activities in the afternoon. Success will be based on the total number of qualified children who opt for the full day of programming.

(II) Timeline and Location

- (a) Project Start Date 07/05/2023 (b) Project End Date 08/18/2023
Can be an estimate
- (c) Place of Performance The program will take place at the Florida Ruffin Ridley School as well as the Lawrence School. Both are located in Brookline, MA.
Address where most of the project will be carried out

A2. Deliverables**(I) Impacted Population**

From the table below, select **up to three** impacted populations this project will primarily serve. If selecting a box that says "Specify", then provide a brief description in the space made available to the right.

☐ General Public

ASSISTANCE TO HOUSEHOLDS/COMMUNITIES

- | | | |
|---|---|--|
| <input type="checkbox"/> Low or moderate-income households or populations | <input type="checkbox"/> Households that experienced unemployment | <input type="checkbox"/> Households or populations residing in Qualified Census Tracts |
| <input type="checkbox"/> Households that experienced increased food or housing insecurity | <input type="checkbox"/> Households that qualify for certain federal programs | <input type="checkbox"/> Other Households or populations that experienced a negative economic impact |

EDUCATIONAL ASSISTANCE

- | | |
|---|---|
| <input checked="" type="checkbox"/> For services to address educational disparities, Title I eligible schools | <input checked="" type="checkbox"/> For services to address lost instructional time in K-12 schools |
|---|---|

ASSISTANCE TO SMALL BUSINESSES

- | | |
|--|--|
| <input type="checkbox"/> Small Businesses that experienced a negative economic impact | <input type="checkbox"/> Small Businesses operating in Qualified Census Tracts |
| <input type="checkbox"/> Classes of Small Businesses designated as negatively economically impacted (<i>Specify</i>) | <i>Specify Class(es)</i> |
| <input type="checkbox"/> Other small businesses disproportionately impacted by the pandemic (<i>Specify</i>) | <i>Specify Other Small Business(es)</i> |

ASSISTANCE TO NON-PROFITS

- | | |
|---|---|
| <input type="checkbox"/> Non-Profits that experienced a negative economic impact | <input type="checkbox"/> Non-Profits operating in Qualified Census Tracts |
| <input type="checkbox"/> Classes of Non-Profits designated as negatively economically impacted (<i>Specify</i>) | <i>Specify Class(es)</i> |
| <input type="checkbox"/> Other Non-Profits Disproportionately Impacted by the pandemic (<i>Specify</i>) | <i>Specify Other Non-Profit(s)</i> |

AID TO IMPACTED INDUSTRIES

- ☐ Travel tourism or hospitality sectors
- ☐ Industry outside the travel, tourism, or hospitality sectors *Specify Other Industry(ies)*
(Specify)*

*If aid is provided to industries outside the travel, tourism, or hospitality sectors, please be sure to answer the additional questions in the following '(II) Populations Served' section.

(II) Populations Served

Please read and answer the items that are applicable to the project to the best of your ability.

- (a) Number assisted for projects serving:
- (i) Households (or individuals) Pending enrollment, approximately 60 students
 - (ii) Small Businesses
 - (iii) Non-Profits
- Can be estimates. Please attach any documentation to validate the numbers provided.*
- (d) For projects providing industry aid outside of travel, tourism, and hospitality:
Please briefly describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or if the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry.

(II) Goals

- (a) Structure and Objectives
Description of structure and objectives of assistance program(s), including public health or negative economic impact experienced **250 Character Limit**
- Increased participation in full-day summer academic recovery and enrichment programs by children who live in Brookline's public housing negates the pandemic's impact with increased time-on-learning and social/emotional development opportunities.
- (b) Sub-Recipient's Approach
Description of approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19, as described in the treasury's final rule. **250 Character Limit**
- Many students have fallen behind academically due to the pandemic and on-line learning. Providing tuition (through a separate funding source) and free transportation through this grant will help negate the impact of Covid-19 on low-income children.

(c) Project Deliverables/Outcomes (Sub-Award Description)

A description of the overall purpose and expected outputs and outcomes or results of the funded sub-award, including significant deliverables and, if appropriate, associated units of measure. The purpose and outcomes or results should be stated in terms that allow an understanding that the subaward constitutes an eligible use of funds

750 Character Limit

Data will be collected, compared, and contrasted with past enrollment in summer children's programs offered through BA&CE and in collaboration with Project Discovery and Atar Scademy. By providing free bus transportation to low-income children at targeted residences, our goal is to see at least a 30% increase in participation in full day children's summer programming.

B. Additional Information

Please provide any additional information that is believed to be important for the implementation or reporting of the project.

Awarded Proposals

Round Two of the American Rescue Plan Act

To view the full proposal click on the: [Proposal #](#)

Proposal #	Department/ Organization	Project Name	Project Summary	Award Amount
23-5	Society of St. Vincent de Paul - St. Mary of the Assumption	Rental Assistance and Grocery Gift Cards for Brookline Residents in Need	We provide assistance with rent, utilities, material items, and other essential expenses through a unique model that typically includes a home visit. We are requesting funds to meet an increased need for rental assistance since mid-2022 and expand our monthly grocery gift card program.	\$50,000.00
23-6	Brookline Commission for the Arts	BCA Cultural Program Grants for Arts Organizations and Artists	The Brookline Commission for the Arts is applying for \$17,700 in ARPA funding to provide a Municipal Match of the grant the Town and BCA receives from the Massachusetts Cultural Council (a state agency), thereby allowing the BCA to award twice as much funding to arts organizations and artists for the presentation of cultural programs in Brookline. In addition to the public benefits of these cultural programs and their positive impact on the business community of Brookline, the arts organizations and artist who will be involved will benefit after having disproportionately suffered, financially and otherwise, from the impact of the pandemic.	\$17,700.00
23-7	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Very Low-Income Housing Capital Repairs and De-Carbonization	16-unit Beacon Street apartment building for extremely low-income persons (income between \$0-29,000) is deteriorating and is in need of significant capital repairs. At the same time as making these repairs, we propose to de-carbonize by installing solar panels, batteries, and heat pumps.	\$756,000.00
23-13	Black N Brown Club, Inc.	Affordable Child Care	The Black N Brown Club will establish the first affordable childcare program in Brookline that accepts state subsidized vouchers. This program will be a major economic boost for low-income, BIPOC parents who lack access to local, affordable options for childcare, allowing them to enter or re-enter the workforce following the numerous challenges faced by working parents during the COVID-19 pandemic as well as provide employment and training via experts in the field for marginalized Brookline residents.	\$1,000,000.00
23-14	Select Board	Town of Brookline Recommended ARPA Proposals Summary	Increasing public sector capacity in a green way while funding outreach and service access to disadvantaged populations.	\$4,978,040.00
23-15	Brookline Food Pantry	Funding for the Brookline Food Pantry	We are requesting additional ARPA funding to allow the Brookline Food Pantry to remain a consistent source of nutritious foods to those suffering from food insecurity.	\$300,000.00
23-18	FriendshipWorks, Inc.	FriendshipWorks and Brookline Council on Aging	FriendshipWorks seeks ARPA funding to strengthen and expand our work with the Brookline Council on Aging and the Brookline Housing Authority to promote healthy aging, improve quality of life and maximize independent living for low and moderate-income older residents in Brookline. We do this by connecting isolated and/or lonely elders with caring and trained volunteers, bringing them friendship, assistance and joy.	\$50,040.00
23-21	Gateway Arts (A program of Vinfen Co.)	Gateway Arts: Studio & Gallery Upgrades	Gateway Arts seeks to upgrade its Gallery and seven studio spaces where adult artists with disabilities create work for exhibition and sale to the public, and create a new studio that will attract and retain additional artists for our program. The upgrades will advance our efforts to recover revenue lost from negative impacts on our program as a result of the Covid-19 pandemic. (Gateway Arts shut down for six months in 2020. and has slowly rebuilt its capacity since.) The upgrades will enhance our current working environment, allow us to offer our service to more disabled adults in Brookline and across Greater Boston, and enhance the program's economic impact in the Brookline Village commercial area.	\$30,000.00
23-30	Public Works	DPW - Teen Center Youthscapers Leadership & Work Development Program	Partnership with the Teen Center for a Youthscaper Summer Program where a cohort of teens apply for a leadership work program where they develop leadership skills, realize the benefits of team building, and work on DPW projects for 20 hours per week to not only make money, but make a difference in their community.	\$74,500.00
23-31	School	Brookline Adult & Community Education: Summer Transportation for Children	To provide transportation to children who receive financial aid and live in a Brookline Housing Authority property or in Hancock Village, so that they may access a full-day of summer programming.	\$55,000.00

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Proposal #	Department/ Organization	Project Name	Project Summary	Award Amount
<u>23-43</u>	Brookline for Racial Justice & Equity	Expanding Brookline's Capacity for Racial Justice & Equity	This grant will increase the capacity of Brookline for Racial Justice & Equity (BRJE) to partner with local government, community-based organizations, social service agencies, and our neighbors to design and implement racially equitable policies and practices and to assess their impact, as well as to provide educational programming and community-building events. This grant will also enable our organization to better support local government in engaging communities of color at a critical time when the disproportionate impacts of the pandemic are most noticeable, and to help increase the representation of people of color on boards, committees, and commissions.	\$475,000.00
<u>23-44</u>	Her Wings First	Her Wings First	We aid households to become food secure and self-sufficient through providing essential urban gardening tools and teaching families to grow which helps build stronger families, neighborhoods and communities. Urban gardening also helps with the anxiety many families felt as a result of the COVID 19 epidemic. Empowering people to take control of how they put food on the table.	\$53,667.99
<u>23-46</u>	Brookline Center for Community Mental Health	Affordable Housing Assistance	The Brookline Center for Community Mental Health (the Center) proposes to assist eligible applicants' access and apply for the Town of Brookline's affordable housing lottery opportunities by providing timely direct case management assistance with housing applications, supporting clients in obtaining required supporting documentation and increasing the awareness of affordable housing units through outreach and marketing of the application process and opportunities available. The Center is requesting close to \$50,000 in funding over the next fiscal year to supplement our language line contract and support the partial salary and benefits of a program manager and designated half-time housing case manager who will receive additional training to increase skills and knowledge specifically related to affordable housing application and ownership process.	\$49,972.32
<u>23-47</u>	Brookline Asian American Family Network and Public Schools of Brookline	Mental Health Supports for AAPI students	This project would provide much needed resources to adequately support the needs of AAPI students, who have been especially impacted during COVID due to increased anti-Asian racism and most recently the tragic mass shootings in Monterey Park and Half Moon Bay CA. These supports will include: clinical support for STAR Academy students; A support and training for AAPI affinity group leaders, professional development for clinicians, teachers, and caregivers; supporting community-based events; internships/scholarships for AAPI students; A AAPI curriculum development	\$103,735.00
<u>23-51</u>	Brookline Teen Center	Brookline Teen Center 2.0 - ARPA Assistance	This BTC 2.0 - ARPA Assistance Proposal, if funded, has the potential to allow BTC to fully complete our post-Covid rebound and dramatically expand our staffing and programmatic offerings in a strategic manner. The resultant people and programs will offer tangible benefits and impact for all of our teen members but will specifically target and assist students of color, those in difficult financial situations, and all who need gaps in at-home and at-school supports filled.	\$716,460.00
<u>23-56</u>	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Establish fund for pre-development costs of developing affordable housing	BCDC requests \$600,000 revolving fund to be able to respond quickly when a prospective development opportunity presents itself. Expenditures will include deposits, architectural drawings, permitting, legal. These funds will be repaid with the permanent sources at the time that the financing closes, and will then be recycled back into the fund.	\$400,000.00
<u>23-59</u>	Brookline Community Foundation	Sustaining Brookline's Safety Net(work)	The Brookline Community Foundation (BCF) remains the standalone nonprofit organization best positioned to engage with and support the broadest reach of community partners in Brookline seeking to address the inequities exacerbated by the COVID-19 pandemic. Through the continuation of BCF's Safety Net Grant Program, BCF will vet and work with a diverse array of organizations to provide emergency assistance for individuals and families disproportionately impacted by the pandemic.	\$1,089,884.69
<u>23-60</u>	Brookline Community Foundation	Brookline Grants for Racial Equity and Transformation (B. Great)	BCF's Racial Equity Grant Program provides funding to address racial equity gaps that affect the quality of life for BIPOC people in Brookline and is the only grant program in Brookline that aims to address the impact of racism on the health, well-being, and overall quality of life for communities of color and reallocate resources and power to those members of our community who have been historically marginalized and disadvantaged. Support from ARPA in sustaining if not expanding this program (to Brookline Grants for Racial Equity And Transformation, or B.GREAT) would ensure that the Brookline community maintains its commitment to supporting people of color, particularly those most negatively impacted by COVID and others who have been historically and/or are currently marginalized and disadvantaged.	\$500,000.00
Total:				\$10,700,000.00