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K-8 Cafe Dining Analysis & Building Capacity

December 11, 2017

1. Reflects New Devotion construction for September 2019, actual # of seats can vary slightly, depending the standard used (enrollment, SF, # of seats per grade, etc)
2. Students at MSBA SF, is current classroom SF per inventory/43 SF per student, Pierce at 55 SF to adjust for Halls & Walls in Open Floor Design
3. Seats capacity per occupancy certificate or architect plans
4. # of lunches scheduled is product of seating capacity per building certificate and # of students per grade fitting into the dining area
5. New Devotion adds 1 new BEEP section of Pre-K, the other section transfers over from BHS

|  | Current 10/1/17 Enrollment | Students at MSBA SF Standard for Classrooms | Student Capacity at MSBA Standard For Classrooms | # of Sections @ 21 Students | Current 10/1/17 Enrollment | Cafeteria Seating Capacity Per Building Certificate | Capacity w/ 3 Lunches @ Fire Code Capacity | Seating Variance Per Dining Area |
|--|----------------------------|---|--|-----------------------------|----------------------------|---|--|----------------------------------|
| Baker                                      | 763                        | 775   | 12   | 37                          | 763                        | 200   | 600  | (163)                            |
| Devotion - New Constructor                 | 801                        | 1,011                                       | 210  | 48                          | 801                        | 350   | 1050                                       | 249                              |
| Driscoll                                   | 613                        | 578   | -35  | 28                          | 613                        | 150   | 450  | (163)                            |
| Heath                                      | 534                        | 589   | 55   | 28                          | 534                        | 212   | 636  | 102                              |
| Lawrence                                   | 722                        | 705   | -17  | 34                          | 722                        | 138   | 414  | (308)                            |
| Lincoln                                    | 578                        | 625   | 47   | 30                          | 578                        | 184   | 552  | (26)                             |
| Pierce * Adj for halls and wall            | 859                        | 697   | -162   | 33                          | 859                        | 200   | 600  | (259)                            |
| Runkle                                     | 612                        | 586   | -26  | 28                          | 612                        | 186   | 558  | (54)                             |
| Total K-8                                  | 5482                       | 5564  | 82   | 285                         | 5482                       | 1620  | 4860                                       | (622)                            |
| 10/1/17 Enrollment                         |                            | 5,482                                       |  | 288                         |                            |   |  |                                  |
| Variance: Open Capacity/(Deficit Capacity) |                            | 82  |  | (3)                         |                            |   |  |                                  |

| School           | Current 10/1/17 Enrollment | Current # of Sections 10/1/17 | # of Sections (Lunch Room Fire Capacity) @ 21 students | # of Sections Over 3 Lunch Capacity | 3 Intended Lunch Periods | Number of Lunches on 10/1/17 | Variance to Intended # of Lunch Periods | 1st Lunch Start Time | Last Lunch End Time |
|------------------|----------------------------|-------------------------------|--|-------------------------------------|--------------------------|------------------------------|---|----------------------|---------------------|
| Baker            | 763                        | 39                            | 29   | (10)                                | 3                        | 4                            | (1)                                     | 11:00                | 1:10                |
| Devotion - (New) | 801                        | 43                            | 45   | 2                                   | 3                        | 3                            | 0                                       | 11:00                | Before 1 PM         |
| Driscoll         | 613                        | 28                            | 21   | (7)                                 | 3                        | 5                            | (2)                                     | 10:20                | 12:53               |
| Heath            | 534                        | 27                            | 30   | 3                                   | 3                        | 6                            | (3)                                     | 10:50                | 1:20                |
| Lawrence         | 722                        | 35                            | 20   | (15)                                | 3                        | 7                            | (4)                                     | 11:00                | 1:30                |
| Lincoln          | 578                        | 28                            | 26   | (2)                                 | 3                        | 5                            | (2)                                     | 10:20                | 12:45               |
| Pierce           | 859                        | 41                            | 29   | (12)                                | 3                        | 5                            | (2)                                     | 10:25                | 12:55               |
| Runkle           | 612                        | 27                            | 27   | 0                                   | 3                        | 7                            | (4)                                     | 11:00                | 1:05                |
| Total            | 5482                       | 268                           | 226  | (42)                                | 24                       | 42                           | (18)                                    |                      |                     |

| Summary of Variances | (Over)/ Under Capacity | Source/Note  |
|----------------------|------------------------|--|
| Student Capacity     | 82                     | Aggregate seats available in all K-8 based 43 SF per "Core" Academic, full-size classrooms |
| Sections Capacity    | (622)                  | Headcount of students that need to be seated for lunch above 3 lunch seating capacity      |
| # of Sections        | (42)                   | If we held firm to 21 student section cap  |
| Lunch periods        | (18)                   | What occurs in FY18 based on actual sections (and grades) and dining room seating capacity |
| Start before 11 AM   | 40 minutes             | What occurs in FY18 based on actual sections (and grades) and dining room seating capacity |
| Finish After 1 PM    | 30 minutes             | What occurs in FY18 based on actual sections (and grades) and dining room seating capacity |