

FY25 Enrollment and Class Size Report

June 3, 2024

Baker

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	47	70	74	76	84	77	74	66	68	636
Number of Classes	4	4	4	4	4	4	4	3	4	35
FY25 Projected Average Class Size	11.8	17.5	18.5	19.0	21.0	19.3	18.5	22.0	17.0	18.2
GUIDELINE	22	22	22	25	25	25	25	25	25	25
IF COLLASPED	16	23	25	25	28	26	25	33	23	

Driscoll

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	51	48	59	45	67	53	61	52	54	490
Number of Classes	3	3	3	2	3	3	3	3	3	26
FY25 Projected Average Class Size	17.0	16.0	19.7	22.5	22.3	17.7	20.3	17.3	18.0	18.8
GUIDELINE	22	22	22	25	25	25	25	25	25	25
IF COLLASPED	25.5	24	29.5	45	33.5	26.5	30.5	26	27	

Hayes

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	36	42	39	47	48	49	56	56	38	411
Number of Classes	2	2	2	2	2	3	3	3	2	21
FY25 Projected Average Class Size	18.0	21.0	19.5	23.5	24.0	16.3	18.7	18.7	19.0	19.6
GUIDELINE	22	22	22	25	25	25	25	25	25	25
IF COLLASPED	36	42	39	47	48	24.5	28	28	38	

Adding one section to Grade 4 at Hayes lowers the average class size to 16.

Lawrence

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	56	69	80	72	83	63	63	68	53	607
Number of Classes	4	4	4	4	4	3	3	4	3	33
FY25 Projected Average Class Size	14.0	17.3	20.0	18.0	20.8	21.0	21.0	17.0	17.7	18.4
GUIDELINE	22	22	22	25	25	25	25	25	25	25
IF COLLASPED	19	23	27	24	28	32	32	23	27	

Lincoln

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	48	53	60	53	57	56	44	51	64	486
Number of Classes	3	3	3	3	3	3	2	3	3	26
FY25 Projected Average Class Size	16.0	17.7	20.0	17.7	19.0	18.7	22.0	17.0	21.3	18.7
GUIDELINE	22	22	22	25	25	25	25	25	25	
IF COLLASPED	24	27	30	27	29	28	44	26	32	

Pierce

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	45	63	56	63	71	69	74	80	59	580
Number of Classes	4	4	3	4	4	4	4	4	4	35
FY25 Projected Average Class Size	11.3	15.8	18.7	15.8	17.8	17.3	18.5	20.0	14.8	16.6
GUIDELINE	22	22	22	25	25	25	25	25	25	
IF COLLASPED	15	21	28	21	23.7	23	24.7	27	19.7	

Ruffin Ridley

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	78	85	101	101	95	91	83	84	82	800
Number of Classes	5	5	5	5	5	4	4	4	4	41
FY25 Projected Average Class Size	15.6	17.0	20.2	20.2	19.0	22.8	20.8	21.0	20.5	19.5
GUIDELINE	22	22	22	25	25	25	25	25	25	
IF COLLASPED	19.5	21.3	25.3	25.3	24	30.3	27.7	28	27.3	

Runkle

May 23, 2024

Class Size Chart	Grades									
	K	1	2	3	4	5	6	7	8	Total
FY25 Projected Enrollment	46	45	45	53	41	61	55	55	52	453
Number of Classes	3	3	3	3	2	3	3	3	3	26
FY25 Projected Average Class Size	15.3	15.0	15.0	17.7	20.5	20.3	18.3	18.3	17.3	17.4
GUIDELINE	22	22	22	25	25	25	25	25	25	
IF COLLASPED	23	23	23	27	41	31	28	28	26	