

PRIORITY	BUILDING	SCOPE	COMMENTS/LOCATION	COST*	QUOTE		
1	NEW LINCOLN	NEW FLOORING	1ST FLOOR AREA (HALLWAYS/CLASSROOMS)- 30,000 FT2	15 CLASSROOMS, hallways, M/P ROOM, auditorium	\$ 300,000	\$ 222,496	July -FURNITURE TO BE REMOVED BY SCHOOL STAFF
	NEW LINCOLN	NEW FLOORING	2 MAIN STAIRS	FLOORING MATERIAL		\$ 10,000	cleaned by cleanco
	NEW LINCOLN	NEW FLOORING	AUDITORIUM	REMOVE AUDITORIUM CHAIRS		in house	22-Jun
	NEW LINCOLN	NEW FLOORING	1ST FLOOR AREA (HALLWAYS/CLASSROOMS)- 30,000 FT2	20 YARD DUMPSTER (2)		\$ 2,000	22-Jun
	NEW LINCOLN	NEW FLOORING	1ST FLOOR AREA (HALLWAYS/CLASSROOMS)- 30,000 FT2	NEW SIGNAGE			August \$4280 on last fiscal year account
	NEW LINCOLN	NEW FLOORING	GYM	SCREENBACK GYM, CLEAN STAIRS, CLEAN GYM WALLS		\$ 4,800	tbd
1	NEW LINCOLN	PAINTING	1ST FLOOR AREA (HALLWAYS/CLASSROOMS)- 30,000 FT2	24 CLASSROOMS/OFFICE/SMALL GROUP SPACES, GYM, auditorium	\$ 90,000	\$ 95,000	start June 22
1	NEW LINCOLN	AUDITORIUM	RECOVER SEATING,lighting, NEW STAGE CURTAIN, SOUND BOARD		\$ 100,000	\$ 119,178	35,000 for sound; curtain: 4,000; upholstery: 49,000; lighting 31,178
1	NEW LINCOLN	WOOD PANEL REFINISH	INTERIOR SPACES - WALLS		\$ 50,000	\$ 17,631	July
1	NEW LINCOLN	NEW WINDOW SHADES	ALL ROOMS/OFFICES	ALL ROOMS	\$ 50,000		June 30 funds: 36,331
	NEW LINCOLN		lockers in one section of first floor hall			\$ 37,810	August
	NEW LINCOLN	first floor bathroom by auditorium	deep clean floors; repair partitions			\$ 5,000	place holder
	NEW LINCOLN	last stairwell	by door 3; middleschool to first floor			\$ 12,500	
	new lincoln	main office	furniture/file cabinet replacement			\$ 7,000	
	new lincoln	T.B.A. Architects	weekly review of work			in house	
	new lincoln	cafeteria	floor				\$56,000 quote-to be done summer 2024?
	new lincoln	kitchen/café	heavy duty duct work cleaning-reduce rodents			\$ 12,645	
2	RUNKLE	PAINTING	1ST FLOOR AREA (HALLWAYS/CLASSROOMS)- 26 000 FT2	24 CLASSROOMS/OFFICE/SMALL GROUP SPACES, GYM, LIBRARY	\$ 75,000		Next summer 2024
2	RUNKLE	WOOD PANEL FINISH EXTERIOR	EXTERIOR PLAYGROUND ENTRANCE		\$ 15,000		Next summer 2024
2	RUNKLE	NEW WINDOW SHADES	ALL ROOMS/OFFICES	ALL ROOMS	\$ 35,000		June 30 funds? 40,000
2	RUNKLE	REPLACE FIXTURES (FAUCETS)	PRIMARILY BATHROOMS		\$ 30,000	\$ 5,000	TO BE COMPLETED BY TOWN STAFF - order materials
3	BAKER	REMOVE AUDITORIUM CHAIRS	REFINISH FLOOR & Stage		\$ 50,000	\$ 29,992	
3	BAKER	NEW FLOORING	CLASSROOMS	5 CLASSROOMS	\$ 50,000	\$ 32,740	July
	baker	auditorium	paint			\$ 17,805	July
	baker	auditorium	sled chairs			\$ 43,106	
	baker	AUDITORIUM	curtains	new stage; window?		\$ 10,265	new stage curtains; new shades; clean window treatment
	baker	AUDITORIUM	wiring			\$ 10,000	
4	HEATH	NEW FLOORING	CLASSROOMS	5 CLASSROOMS	\$ 50,000	\$ 22,989	July
4	HEATH	ACCOUSTIC SOUND ABSORBING PANELS	MUSIC ROOM		\$ 10,000		June 30 funds: 11,317
5	WHITE BOARDS	NEW WHITE BOARDS	VARIOUS	LIST	\$ 35,000		June 30 funds: 14,000
		bulletin boards	VARIOUS				
X	CONTINGENCY	10%			\$ 94,000	\$ 71,796	cleanco work at new lincoln

TOTAL \$ 1,034,000 \$ 789,752

BUDGET \$ 1,000,000.00

* IF BLANK ADDITIONAL SCOPE ADDED