

Town of Brookline				
Public Schools of Brookline				
Non-Personnel Budgets				
FY 2022 Budget vs FY 2023 Preliminary				
	FY 2022	FY 2023	Change \$	Change %
Total Non Personnel	\$15,983,584	\$16,866,691	\$883,107	5.53%
Major Categories:				
Out of District Tuition	\$4,852,563	\$4,852,563	\$0	0.00%
Transportation	\$3,092,942	\$3,117,402	\$24,460	0.79%
PK-12 Curricular Materials	\$2,510,491	\$2,889,391	\$378,900	15.09%
SPED Supplies and Materials	\$1,358,711	\$1,436,944	\$78,233	5.76%
Information Technology	\$1,828,712	\$1,945,722	\$117,010	6.40%
Financial Assistance	\$175,000	\$275,000	\$100,000	57.14%
Facilities	\$1,061,173	\$1,119,500	\$58,327	5.50%
Total Major Categories	\$14,879,593	\$15,636,522	\$756,930	5.09%
Remaining Amount	\$1,103,991	\$1,230,169	\$126,177	

