

PUBLIC SCHOOLS of  
**BROOKLINE**



# PSB Enrollment Update

April 10, 2023

# Agenda

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- SY 2022-2023: March snapshot
  - Mobility and Churn
- SY 2023-2024 Pre-Registration
  - Pre-Registration to date
  - Enrollment Planning considerations
- Questions

# SY 2022-2023: March enrollment snapshot

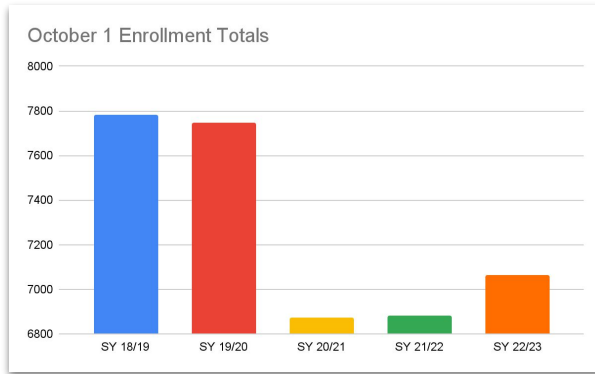
<b>Total Early Childhood Programs</b>	<b>289</b>
<b>Total K-8</b>	<b>4697</b>
<i>Baker</i>	684
<i>Driscoll</i>	462
<i>Heath</i>	454
<i>Lawrence</i>	611
<i>Lincoln</i>	479
<i>Pierce</i>	696
<i>Ruffin Ridley</i>	819
<i>Runkle</i>	492
<b>Total BHS</b>	<b>2081</b>
<b>Total Elementary/High School</b>	<b>6712</b>
<b>Total All Students^</b>	<b>7067</b>

# Enrollment remains more than 175 students greater than 2020

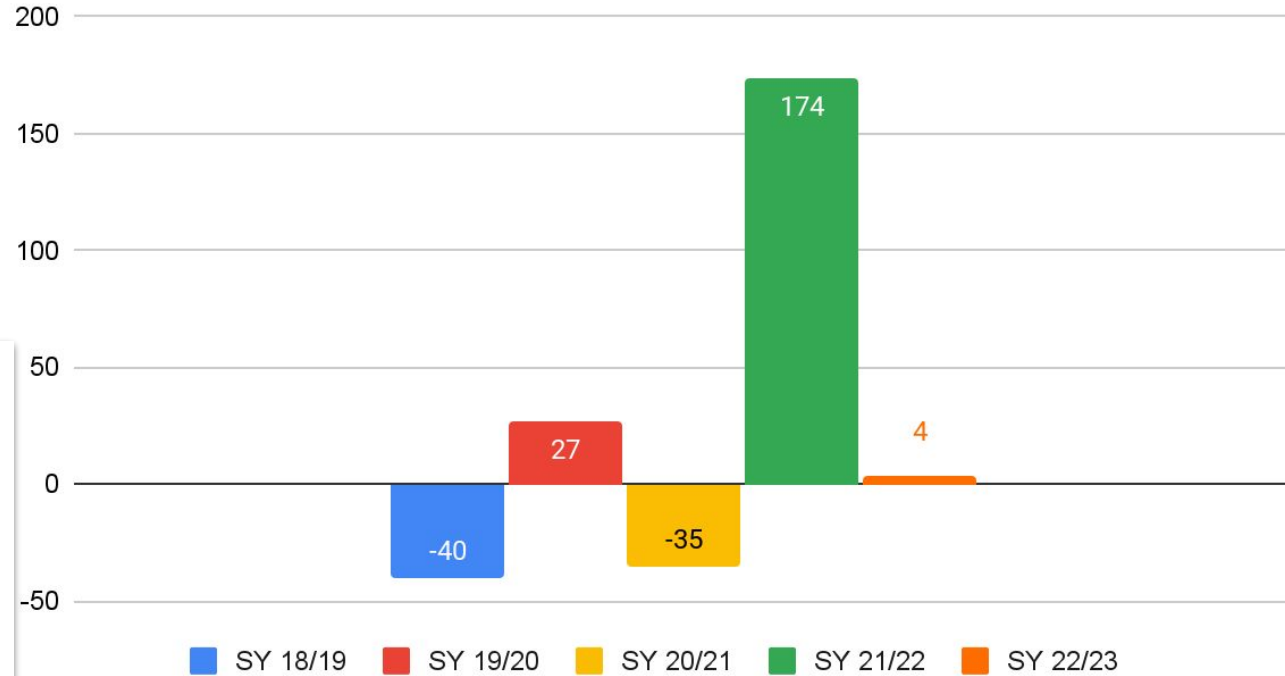
- Enrollment remains dynamic, with mobility and churn remain important data points

In-district PK-12 Enrollment	
April 2023	7,067
March 2023	7,082
February 2023	7,092
January 2023	7,072
October 2022	7,060
January 2022	7,000
October 2021	6,928
<i>October 2020</i>	<i>6,891</i>

# Total District Enrollment Differences Oct 1 vs. April: 5 year trend



## Enrollment Difference: Oct 1 vs. April



# Enrollment Churn January-April 2023

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	Change	Enrolled	Withdrawn
Baker	0	0	4	1	0	1	-1	1	-3					3	23	20
Driscoll	1	1	1	0	3	1	2	-2	-1					6	11	5
Heath	-1	-1	-2	-1	-2	1	0	1	0					-5	2	7
Lawrence	-1	1	-1	1	-1	-2	0	0	-2					-5	19	24
Lincoln	1	-1	-1	0	-1	-1	1	0	1					-1	9	10
Pierce	-2	-2	-1	1	-1	1	-2	-1	0					-7	6	13
Ridley	0	2	-1	2	0	1	0	0	-1					3	6	3
Runkle	0	-4	1	0	0	1	-2	0	0					-4	5	9
BHS										3	0	0	-2	1	13	11
Change	-2	-4	0	4	-2	3	-2	-1	-6	3	0	0	-2	-9		
Enrolled	12	13	16	11	8	10	7	3	2	4	4	4			94	
Withdrawn	14	17	16	7	10	7	9	4	7	1	4	4	2			102

# SY 2023-24 Pre-Registration: April 5, 2023 Snapshot

## Kindergarten Pre-Registration

SY2023/24 : **372**

SY2022/23 : **361**

### New Enrollment Requests by Grade Span:

- K-8: students: 393
  - Kindergarten: 372\*
  - 1-5: 13; 3 re-enrolling
  - 6-8: 5; 1 re-enrolling
- BHS (9-SP): 23
  - Grade 9: 22; 14 re-enrolling

#### \*Note:

- Kindergarten: Includes those students fully registered plus placed METCO; Materials Fee Placements are *not* included

# Enrollment Planning

- Family Survey regarding next year enrollment plans
- Careful review of cohorts' alignment with section size guidelines
- Utilization of Buffer zones



# QUESTIONS?

