



PUBLIC SCHOOLS of  
**BROOKLINE**



**Pierce Relocation Options - January 5, 2023**

Bldg & Playground Repairs	\$448,000
Buses & Crossing Guards	\$629,800
Moves & Disposals	\$305,000
Mounted Projection	\$132,000
<b>Total Pierce Relocation</b>	<b>\$1,514,800</b>

## Pierce Project Budget - Relocation and Upgrades<sub>2</sub>

Idea Explored	Address	SF	Principal Support	Recently used as Classrooms	Major Reno Needed	Bus Est.	Est. Rent+ Renos+Re pairs	Total Site Related Project Costs	Avg Annual Cost Per SF
Maimo	2 Clark Rd	35,000	Yes	Yes	No	\$715,500	\$ 5,332,136*	\$ 6,047,636	\$ 43.20*
Newbury	150 Fisher Ave	14,200	Yes	Yes	No	\$715,500	\$ 100,000	\$ 815,500	\$ 14.36
St. Mary's (High Est)	18 Hurd Rd	18,000	No	No	Yes	\$ -	\$ 6,032,512	\$ 6,032,512	\$ 83.78
St. Mary's (Low Est)	18 Hurd Rd	18,000	No	No	Yes	\$ -	\$ 3,498,199	\$ 3,498,199	\$ 48.59

\*Indicates last year of negotiated lease multiplied by 4 years, no agreement reached with landlord for final price

## Other Relocation Option Cost Summary - 4 years

Idea Explored	Address	SF	Gym	Kitchen	Cafeteria	Lunch Delivery	Delivery Cost
Maimo	2 Clark Rd	35,000	Yes	No	Yes	Yes	No
Newbury	150 Fisher Ave	14,200	No	No	No	Yes	No
St. Mary's (High Est.)	18 Hurd Road	18,000	No	No	No	Yes	No
St. Mary's (Low Est.)		18,000	No	No	No	Yes	No
Fit Into Other Schools	Various	TBD	Yes	Yes	Yes	No	No

## Other Relocation Details Summary

- **Transportation Cost Reflects**
  - **Bus Contract Per Diem Prices**
  - **Current Pierce Construction Schedule: Move Out Feb 2024 & Move In August 2027**
  - **Newbury - Reflects 2 Shuttle Buses making 2 trips from School St to Fisher Ave**
  - **Shuttle Bus, One-way, 2.0 Miles Old Pierce to Newbury, two trips feasible**

## **Other Details**

## - **St. Mary's**

- **SF layout over 3 floors limits functional use of SF**
- **Building mostly converted to office space from last tenant, not move in ready for (12) classrooms**
- **Construction estimates, high and low, based on SF for renovations**

## **St. Mary's Other Details**

- **Town and School Departments jointly toured the buildings and are committed to co-existing in the shared space**
- **Initial Meeting, PSB on top floors, TOB Building Dept use ground floor and sub-basement**

## **Shared Space**