



THE PUBLIC SCHOOLS OF BROOKLINE
BROOKLINE, MASSACHUSETTS 02445

PHONE 617-730-2425
FAX 617-730-2108

DR. JAMES MARINI
INTERIM SUPERINTENDENT OF SCHOOLS

MARY ELLEN N. NORMEN
DEPUTY SUPERINTENDENT
FOR ADMINISTRATION AND FINANCE

Request for Grant Acceptance

September 15, 2020

Motion: School Committee Accepts the grant award as determined by the awarding authority for the grants listed below:

<u>Source</u>	<u>Grant</u>	<u>Award</u>	<u>Assumption</u>	<u>FY21 Projected Balance/(Deficit)*</u>	<u>Account Number</u>
Local	FY21 Innovation Fund	\$279,498.00 BHS	Current-year salaries escalated	\$0	3221SE94
Federal	FY21 CvRF School Reopening Grant Fund	\$1,720,350.00	New	\$0	3221SEI4

*Any deficit or balance will be the responsibility of the Superintendent to adjust. Grant managers should not assume that the operating budget will have funding available to cover any over expenditures of grant awards.



115 GREENOUGH ST, BROOKLINE, MA 02445 • T: 617.713.5201 • BHSINNOVATIONFUND.ORG

June 18, 2020

Board of Directors Officers

Ellen Rizika, Chair
Jill Altshuler, Vice Chair
David Weisner, Treasurer & Clerk

Board Members

Irene Abrams
Ted Arnstein
Denise Jefferson Casper
Maureen Fallon
Seth Finkelstein
Masu Haque-Khan
Peter Jacobs
Steven Luby
Scott Mahoney
Faheem Rasool
Polly Ross Ribatt
Lesley Solomon
Benjamin Stern
Winifred Swan
Dawn Tringas

Ex-Officio Members

Ben Lummis, Interim Superintendent
Nicole Gittens, Deputy Superintendent
Anthony Meyer, BHS Head of School
Susan Wolf Dittkoff, School Committee Liaison
Stacey Downey and Louise Shah, Co-Chairs, Board of Overseers
Elizabeth Zachos, Director Emerita

Current Grants, School Year 2019-20

Advisory/Hub
Innovation Fellow
Brookline Lens
Experiential Physics (9th Grade)
Finding Yourself in the Curriculum

Active Programs, School Year 2019-20

African American & Latino Scholars Program
Arts Infusion Lab
BHS Tutorial
BHS Writes/Writing Center
The Content Reading Initiative
Drawing for Understanding in Field Science
Engineering by Design
Engineering Innovation & Design
EPIC for Seniors: Experiential, Project-based, Innovative Capstone
Film as History/History as Film
Global Leadership Academy
Medical Interpretation and Translation
The Mindfulness Initiative
Perspective of a Mathematical Mind
Racial Awareness Seminar
Social Justice Leadership
Teachers Mentoring Teachers

Ben Lummis, Interim Superintendent
Brookline Public Schools
333 Washington Street
Brookline, MA 02445

Dear Ben,

On behalf of the leadership of the Brookline High School Innovation Fund, I am pleased to share with you our FY21 program awards. They are:

1. Experiential 9th Grade Physics	<i>To rework freshman Physics curriculum to project-based learning</i> Julia Mangan (.2 FTE) Jennifer Spencer (.2 FTE)
2. Brookline Lens	<i>To develop a student-run photo/video production business at BHS</i> Thato Mwosa (.2 FTE) Lori Lynn (.2 FTE)
3. Advisory Hub	<i>To restructure Advisory to build student connections and integrate innovative school-wide initiatives</i> Emily McGinnis (.2 FTE) Beau Morimando (.2 FTE)
4. Coding Curriculum	<i>To create coding curriculum to be embedded in all math and science classes</i> Tyler Wooley-Brown (.2 FTE) Adam Fried (.2 FTE) Christine Shen (.2 FTE)
5. Program Liaison	<i>To oversee the grant process, guide the execution of pilot programs, and serve as ambassador to the Fund for faculty, administration, and the district</i> Astrid Allen (.4 FTE)

The total to be paid to Brookline Public Schools during school year FY21 is **\$211,908**. The breakdown of costs per program is as follows:

	1. Physics	2. Lens	3. Hub	4. Coding	5. Prog Liaison	TOTAL
FTE (@ \$93,594)	0.4	0.4	0.4	0.6	0.4	2.2 FTEs
Staffing - school year (salary replacement)	\$37,438	\$37,438	\$37,438	\$56,157	\$37,438	\$205,908
Stipends (fixed)				\$6,000		\$6,000
Total						\$211,908

In addition, FY21 summer workshops will be funded up to **\$67,590** to support the following program activities: Experiential 9th Grade Physics (\$2,079), Brookline Lens (\$462), Advisory Hub (\$4,785), Coding (\$2,079) and Program Liaison (\$3,735); and we will fund a summer COVID Teaching & Learning Response Grant (up to \$54,450).

We understand these are extraordinary times. If these awards require amendment, please contact us to discuss potential alteration of the planned approaches to achieve the best outcomes. Thank you for partnering with us to maximize new investments to keep BHS's academics constantly evolving.

Sincerely,

Stacey

Stacey Zelbow
Fund Director and Proud Brookline Parent

Budget Entry

Response to this field is only required when amending the grant

Please explain the reason for amending your grant. When making a budget change, please identify the line number and the amount changed.

Response:

Budget Information

ALLOCATION OF FUNDS

1. Administrator Salaries:	Comments	# of Staff	FTE	MTRS	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total						

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

2. Instructional/Professional Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$0	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

Applicant: Brookline

0046

Project: FY21 (102) CvRF School Reopening Grant

102-401156-2021-0046

3. Support Staff Salaries:	Comments	# of Staff	FTE	MTRS ¹	Amount	Select a Primary Function
Other	Custodial/Cleaning	5	5.0	<input type="checkbox"/>	\$309,100	CvRF School Reopening (102)
				<input type="checkbox"/>		
				<input type="checkbox"/>		
Sub-Total					\$309,100	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

4. Stipends:	Comments	# of Staff	Rate	Rate Type	MTRS ¹	Amount	Select a Primary Function
Other	Educ Tech Additional Days	10	500	Day	<input type="checkbox"/>	\$50,000	CvRF School Reopening (102)
					<input type="checkbox"/>		
					<input type="checkbox"/>		
					<input type="checkbox"/>		
Sub-Total						\$50,000	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

5. Fringe Benefits:	Comments	Amount
5-a MA Teachers' Retirement System (Federally-Funded Grants Only)		\$0
5-b Other		
Health Insurance		
Other Retirement Systems		
Federal Insurance Contributions Act (FICA)		
Other (Explain)		
Sub-Total		\$0

6. Contractual Services: Indicate the services to be provided and the rate to be paid per hour or per day.	Comments	Rate	Rate Type	Amount	Select a Primary Function
Contracted Service Providers - Other Student Services	PARENT HELP DESK	0	Flat	\$50,000	CvRF School Reopening (102)
Other	TESTING/HVAC	0	Flat	\$352,450	CvRF School Reopening (102)

Applicant: Brookline

0046

Project: FY21 (102) CvRF School Reopening Grant

102-401156-2021-0046

Sub-Total				\$402,450	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

7. Supplies and Materials: Items costing less than \$5,000 per unit or having a useful life of less than one year.	Comments	Amount	Select a Primary Function
Other	DESE/CDC PPE, CLEANING SUPPLIES, ETC	\$380,000	CvRF School Reopening (102)
Other	modifications to COVID resting space	\$21,800	CvRF School Reopening (102)
Sub-Total		\$401,800	

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

8. Travel: Mileage, conference registration, hotel, and meals.	Comments	Amount	Select a Primary Function
Sub-Total			

If "Other" has been selected above, you must provide details in the corresponding Comment sections.

9. Other Costs: Please indicate the amount requested in each category.	Comments	Amount	Select a Primary Function

Applicant: Brookline

0046

Project: FY21 (102) CvRF School Reopening Grant

102-401156-2021-0046

Sub-Total

11. Equipment: List only items costing \$5,000 or more per unit.	Comments	Amount	Select a Primary Function
Instructional Equipment	FURNITURE, HVAC EQUIP, MODIFICATIONS, TOUCHLESS WATER FOUNTAINS	\$197,000	CvRF School Reopening (102)
Non-Instructional Equipment	portable air filters/HEPA	\$360,000	CvRF School Reopening (102)
Sub-Total		\$557,000	

Total Activity Funds Requested: \$1,720,350