

**Repairs and Maintenance FY2026**  
Description

SCHOOL

1/17/2025

**GENERAL SERVICES**

		0% INCREASE OVER FY25	CAS FY26 REQUEST
<b>1 TRADESMEN SUPPLIES</b>			
HARDWARE, ELECTRICAL, PLUMBING, MISC	<b>TRADESMEN USE</b>		\$ 250,000
<b>2 FIRE SAFETY SERVICE</b>			
FIRE ALARM/SPRINKLER TEST	4X	2CL	\$ 60,000
FIRE ALARM/SPRINKLER REPAIRS			\$ 150,000
FIRE ALARM MONITORING	16 SITES		\$ 5,875
E LITE TESTING	1X		\$ 9,500
E LITE REPAIRS			\$ 9,500
FIRE DOORS -TEST			\$ 8,500
FIRE EXTINGUISHER TEST/REPAIR	1X / 2X	2CL	\$ 6,900
FIRE EXTINGUISHER ANSUL TEST/REPAIR	1X / 2X		\$ 6,250
			<b>\$ 256,525</b>
<b>3 EMERGENCY GENERATOR SERVICE (7)</b>			
REPAIRS			\$ 10,000
PM PREVENTATIVE MAINTENANCE	summer test		\$ 3,500
PM PREVENTATIVE MAINTENANCE	winter test		\$ 3,500
PM PREVENTATIVE MAINTENANCE	LOAD BANK	50% each year	\$ 10,000
			<b>\$ 27,000</b>

4 HAZMAT

ASBESTOS				\$	12,000
MOLD				\$	5,000
LEAD	PAINT/WATER			\$	5,000
IAQ				\$	5,000
PM	PREVENTATIVE MAINTENANCE	TEST - DEP		\$	2,500
PM	PREVENTATIVE MAINTENANCE	TEST - overall		\$	10,000
PEST CONTROL		MATERIALS/OUTSIDE CONT.	CL2	\$	4,500
				\$	<u>44,000</u>

5 ELEVATOR SERVICE (41)

32 ELEVATORS 13 LIFTS

REPAIRS				\$	55,000
STATE TESTING - FEE		(ODD 13 LIFTS OUT)		\$	16,000
STATE TESTING - LABOR		(ODD 13 LIFTS OUT)		\$	19,000
PREVENTATIVE MAINTENANCE		MONTHLY PLUS QTR	2CL	\$	85,000
					<u>\$175,000</u>

**6 HVAC/BOILER SERVICE**

HVAC REPAIRS		CL2	\$	400,000
HVAC PM - A/C	SEASONAL A/C PLUS FANS X 2		\$	280,000
HVAC FILTERS - LARGE	x 4		\$	275,000
HVAC FILTERS - SMALL	x 4		\$	76,000
<b>PM</b> HVAC - PM - HVAC/UNIVENTS/HVAC Units	X 1		\$	100,000
<b>PM</b> HVAC - PM - PUMPS ( CIRC. PUMPS)	1X		\$	10,475
<b>PM</b> HVAC - PM - PUMPS (GAS BOOSTER)	1X		\$	9,500
HVAC - PM/REPAIRS -PNEUMATICS DRISCOLL			\$	-
HVAC - PM/REPAIRS - PLYMOVENT	NOT APPLICABLE		\$	-
BOILER/STEAMFITTING REPAIRS			\$	90,000
BOILER/STEAMFITTING PM	VIC		\$	15,000
BOILER INSPECTIONS (34)			\$	6,000
BOILER PM	SUMMER	CL2	\$	22,000
<b>PM</b> BOILER PM	WINTER		\$	6,750
<b>PM</b> BOILER PM - FHW HEAT EXCHANGERS	1X		\$	15,500
<b>PM</b> BOILER PM FANS	1X		\$	20,000
<b>PM</b> BOILER PM PUMPS	1X		\$	9,500
<b>PM</b> BOILER PM VIBRATIONAL	1X		\$	15,500
INSULATION			\$	1,500
REFRACTORY			\$	1,000
ENERGY MANAGEMENT SYSTEMS			\$	100,000
OIL TANK CLEANING/TESTING	13 SITES		\$	12,000
				<b>\$1,465,725</b>

<b>7 SECURITY SERVICE</b>				
	KEYCARDS REPAIR			\$ 22,000
PM	KEYCARDS PM	17 SITES		\$ 20,000
	LOCK REPAIRS			\$ 30,000
	LOCK PM			\$ 11,500
	CAMERAS REPAIRS	15 SITES		\$ 15,000
PM	CAMERAS PM			\$ 13,500
	OUTSIDE DOORS PM			\$ 18,500
	BURGLAR ALARMS MONITORING	15 SITES		\$ 13,000
	BURGLAR ALARMS REPAIRS			\$ 16,000
PM	BURGLAR ALARMS PM			\$ 13,000
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				\$ 172,500
<b>8 ELECTRICAL SERVICE</b>				
	REPAIRS			\$ 375,000
PM	PREVENTATIVE MAINTENANCE	VFDS		\$ 20,000
PM	PREVENTATIVE MAINTENANCE	EXTER. LIGHTS, INTERIOR LUMINS, COLOR TEMP		\$ 40,000
PM	PREVENTATIVE MAINTENANCE	LIGHTING CONTROL - CLASSROOMS		\$ 23,000
PM	PREVENTATIVE MAINTENANCE	LIGHTING CONTROL - ROOMS/THEATER		\$ 23,000
PM	PREVENTATIVE MAINTENANCE	INFRARED/PANELS, TORQUE	QTR	\$ 17,500
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				\$ 498,500
<b>9 PLUMBING SERVICE</b>				
	REPAIRS	FIXTURES		\$ 93,150
	REPAIRS	DRAIN BLOCKAGE		\$ 25,000
	KITCHEN GREASE TRAP	CLEAN AND TEST	QTR	\$ 7,500
PM	PREVENTATIVE MAINTENANCE	GARAGE TRAPS (1 ) OIL/WATER SEP.		\$ 11,500
PM	PREVENTATIVE MAINTENANCE	WATER FILTERS		\$ 10,000
PM	PREVENTATIVE MAINTENANCE	ACID NEUTRALIZATION TANKS		\$ 5,500
PM	PREVENTATIVE MAINTENANCE	DOM. HOT WATER TANKS/PUMP/MIX/BACKFLOW		\$ 34,000
PM	PREVENTATIVE MAINTENANCE	DRINKING WATER COOLERS/FILTERS/CLEAN COIL		\$ 6,000
PM	PREVENTATIVE MAINTENANCE	SEWERAGE INJ./ABOVE GROUND PUMP		\$ 12,000
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				\$ 204,650



