

Continuation of Prior Year Projections Using 21 Students Per Section

SCHOOL	FY18		FY19			FY20		FY21		FY22		FY23		FY21 9th SCHOOL OPENS				
	Actual Enroll 10/1/17	Reg. Ed. Sections in Use	Projected Enroll	Actual Sections Available	Reg. Ed. Sections Required	Projected Enroll	Reg. Ed. Sections Required	Projected Enroll	Reg. Ed. Sections Required	Projected Enroll	Reg. Ed. Sections Required	Projected Enroll	Reg. Ed. Sections Required	K-8 Right Sized Sections Required	PK Sections Required	Other Support Service Classrooms in Use*	Total Classrooms Required	Total Classrooms Available
BAKER	763	39	761	39	39	762	39	822	42	875	43	883	44	36	2	4	42	42
DEVOTION Built for 45	801	43	812	45	39	839	43	824	44	883	45	867	41	45	2	5	52	52
DRISCOLL	613	28	620	28	33	618	33	609	33	599	32	600	33	27	1	4	32	32
HEATH	534	27	535	27	27	521	28	520	28	509	27	501	26	27	2	1	30	30
LAWRENCE	722	35	721	35	37	733	37	731	37	744	37	730	36	36	0	1	37	37
LINCOLN	578	28	579	28	30	579	29	592	30	564	28	562	28	27	1	1	29	29
PIERCE	859	41	884	41	47	900	47	920	47	932	50	913	46	36	1	4	41	41
RUNKLE	612	27	625	27	32	634	34	643	33	640	33	625	32	(Classrooms at 62 Harvard St. eliminated provided we operate differently)				
9th SCHOOL														27	1	4	32	32
														27	3	12	42	42
Total Enroll	5482		5537			5586		5661		5746		5681						
K-8 Sections		268		270	284		290		294		295		286	288	13	36	337	337
BEEP Rented	11				See Requests from BEEP Principal										11			
BEEP Owned	10				See Requests from BEEP Principal										13			
Source: 2017 Preliminary Enrollment Projection Report (Pages still to be numbered) 12/7/17														Projection reflects new housing estimates				
Over # of sections currently available in building = larger class sizes or classroom expansion where financially feasible and practical on the site.														3 section school = 27 classrooms;				
Under # of sections available based 10/1/17 enrollment projection and no change in programs, use of Buffer zones, assignments														4 section school = 36 classrooms;				
If enrollment continues on recent two year K enrollment and other grade trends, Peak in FY22, discuss these areas for short and mid term needs.														5 section school = 45 classrooms				

Reference Guidelines
22 Students Grades K-3, 25 Students Grades 4-8

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DEVOTION Built for 45	801	43	812	45	38	839	39	824	39	883	40	867	41	45	2	5	52	52
DRISCOLL	613	28	620	28	28	618	28	609	29	599	28	600	28	27	1	4	32	32
HEATH	534	27	535	27	26	521	26	520	26	509	26	501	26	27	2	1	30	30
LAWRENCE	722	35	721	35	34	733	35	731	35	744	34	730	34	36	0	1	37	37
LINCOLN	578	28	579	28	28	579	28	592	28	564	28	562	27	27	1	1	29	29
PIERCE	859	41	884	41	41	900	42	920	43	932	44	913	44	36	1	4	41	41
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Total Enroll	5482		5537			5586		5661		5746		5681						
K-8 Sections		268		270	260		264		270		273		273	288	13	36	337	337
Source: 2017 Preliminary Enrollment Projection Report (Pages 18-21) Dated 2/13/17														3 section school = 27 classrooms; 4 section school = 36 classrooms; 5 section school = 45 classrooms				
Over # of sections currently available in building														Projection reflects new housing estimates				
Under # of sections available based 10/1/17 enrollment projection and no change in programs, use of Buffer zones, assignments																		
Sections based on 25 students Grades 4-8 and 22 students Grades K-3, unless modified for small room SF																		