

Staff Materials Fee Annual Tuition Rates						
Fiscal Year	Total tuition	SC voted % increase from prior year	% discount for second child	Average Total Expenditures Per Pupil (DESE)	Tuition as % of Total Exp - 3 years prior	
2011-2012	\$2,347		0%	\$16,626	15.43%	
2012-2013	\$2,417	3%	2.50%	\$16,924	15.61%	
2013-2014	\$2,490	3%	5%	\$17,291	15.74%	
2014-2015	\$2,565	3%	7.50%	\$17,652	15.88%	Average
2015-2016	\$2,642	3%	10%	\$18,866	15.31%	15.45%
2016-2017	\$2,721	3%	10%	\$19,528	15.23%	
2017-2018	\$2,803	3%	10%	\$19,922	15.38%	
2018-2019	\$2,888	3%	10%	\$20,486	15.41%	
2019-2020	\$2,975	3%	10%	\$21,307	15.11%	
2020-2021	\$3,064	3%	10%	\$25,690	N/A	
2021-2022	\$3,156	3%	10%	N/A - DESE processing	N/A	
2022-2023	\$3,219	2%	10%	N/A - current year	N/A	
2023-2024	TBD	TBD	TBD	N/A - future year	N/A	
	\$3,970	Calculation based on historical average (15.45%)				
	\$3,332	A&F Proposed (3.5%)				
Tuition	\$3,400	\$3,500	\$3,600	\$3,700	\$3,800	
FY23 increase:	5.62%	8.73%	11.84%	14.94%	18.05%	