

Bid Form B

METCO Transportation

Method of Award

TOTAL AWARD

The method of award will be the total contract price per category for the first three years of the contract. Option years are likely to be exercised, PSB reserves the right not to exercise the option if rebidding is deemed to be in the best interest of the Town of Brookline. The start time and dismissal times are not expected to change from the 2019-20 school year. Monitors are used occasionally, and monitor pricing will not be used in determining the low bidder.

Per Diem Summary	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Base Routes	Contract	Contract	Contract	Option 1	Option 2	Option 3	Option 4	Option 5
METCO	492	500	508	518	528	538	548	558
METCO Late Run	410	420	430	440	450	460	470	480
METCO AM Monitor	148	154	160	166	172	178	184	190
METCO PM Monitor	148	154	160	166	172	178	184	190
Total	1,198	1,228	1,258	1,290	1,322	1,354	1,386	1,418

Service Category B: METCO Buses

\$ 492.⁰⁰ Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
180 Days = \$ 265,680.⁰⁰ FY21 (Year 1) Annual Cost

\$ 500.⁰⁰ Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
180 Days = \$ 270,000.⁰⁰ FY22 (Year 2) Annual Cost

\$ 508.⁰⁰ Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
180 Days = \$ 274,320.⁰⁰ FY23 (Year 3) Annual Cost

Subtotal Base Contract METCO Regular School Day Year Busing

\$ 810,000.⁰⁰

METCO Late Bus # of days is estimated for M, W, Th during school year

\$ 410⁰⁰ Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 41,000⁰⁰ FY21 (Year 1) Annual Cost

\$ 420⁰⁰ Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 42,000⁰⁰ FY22 (Year 2) Annual Cost

\$ 430⁰⁰ Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 43,000⁰⁰ FY23 (Year 3) Annual Cost

Subtotal Base Contract METCO Late Bus (One Way Drop-Off)
\$ 126,000⁰⁰

Total METCO Cost Per Contract (Add 2 subtotal lines)
\$ 936,000⁰⁰

Bruce Barrows
Signature of Authorized Bidder

BRUCE BARROWS
Name of Individual Completing Form

LOCAL MOTION INC.
Name of Company Bidding

Bid Form A

In Town Transportation

Method of Award

TOTAL AWARD

The method of award will be the total contract price per category for the first three years of the contract. Option years have been exercised in prior contracts and may be exercised in the future, PSB reserves the right not to exercise the option if rebidding is deemed to be in the best interest of the Town of Brookline. The start time and dismissal times are not expected to change from the 2019-20 school year. The BHS early arrival and late bus BHS trips also expected to keep the same times. Monitors are used rarely and not part of determining the low bidder, but having price for the service when needed is required.

Per Diem Summary	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Base Routes	Contract	Contract	Contract	Option 1	Option 2	Option 3	Option 4	Option 5
K-8/BHS	460	480	500	525	550	575	600	625
Late Run (above 4 hrs of student ride time per vehicle)	270	280	290	300	310	320	330	340
Athletic/Field Trips	SEE BID FORM C							→
In Town – Drop Off Only	↓	↓	↓	↓	↓	↓	↓	↓
Round Trip								
Out of Town Hourly Rate	↓	↓	↓	↓	↓	↓	↓	↓
Vendor supplied Monitor AM	150	160	170	180	190	200	210	220
Vendor supplied Monitor PM	150	160	170	180	190	200	210	220
Total	n/a							→

Service Category A: Regular Buses

\$ 460 Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X
180 Days = \$ 496,800 FY21 (Year 1) Annual Cost

\$ 480 Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X
180 Days = \$ 518,400 FY22 (Year 2) Annual Cost

\$ 500 Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X
180 Days = \$ 540,000 FY23 (Year 3) Annual Cost

Total Base Contract Regular School Year Busing \$ 1,555,200

Service Category A: BID ALTERNATE ALL ELECTRIC BUS

\$ 3,000 **ALTERNATE** Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X 180 Days = \$ 3,240,000 FY21 (Year 1) Annual Cost

\$ 3,200 **ALTERNATE** Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X 180 Days = \$ 3,456,000 FY22 (Year 2) Annual Cost

\$ 3,400 **ALTERNATE** Price Per Day x 6 Buses, (71 or 71+ Passenger, K-8 and BHS Trips) X 180 Days = \$ 3,672,000 FY23 (Year 3) Annual Cost

Total Base Contract ALL ELECTRIC BUSES

\$ 10,368,000

Chuck Winitzer

Signature of Authorized Bidder

Charles Winitzer

Name of Individual Completing Form

EASTERN Bus Company

Name of Company Bidding

Bid Form B

METCO Transportation

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The method of award will be the total contract price per category for the first three years of the contract. Option years are likely to be exercised, PSB reserves the right not to exercise the option if rebidding is deemed to be in the best interest of the Town of Brookline. The start time and dismissal times are not expected to change from the 2019-20 school year. Monitors are used occasionally, and monitor pricing will not be used in determining the low bidder.

Per Diem Summary	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Base Routes	Contract	Contract	Contract	Option 1	Option 2	Option 3	Option 4	Option 5
METCO	530	550	570	590	610	630	650	670
METCO Late Run	420	440	460	480	500	520	540	550
METCO AM Monitor	180	190	200	210	225	240	255	270
METCO PM Monitor	180	190	200	210	225	240	255	270
Total								

Service Category B: METCO Buses

\$ 530 Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
 180 Days = \$ 286,200 FY21 (Year 1) Annual Cost

\$ 550 Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
 180 Days = \$ 297,000 FY22 (Year 2) Annual Cost

\$ 570 Price Per Day x 3 Buses, (71 or 71+ Passenger, METCO Round Trip) X
 180 Days = \$ 307,800 FY23 (Year 3) Annual Cost

Subtotal Base Contract METCO Regular School Day Year Busing

\$ 891,000

METCO Late Bus # of days is estimated for M, W, Th during school year

\$ 420 Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 42,000 FY21 (Year 1) Annual Cost

\$ 440 Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 44,000 FY22 (Year 2) Annual Cost

\$ 460 Price Per Day x 1 Bus, (71 or 71+ Passenger, METCO Late Run) X 100
Days = \$ 46,000 FY23 (Year 3) Annual Cost

Subtotal Base Contract METCO Late Bus (One Way Drop-Off)
\$ 132,000

Total METCO Cost Per Contract (Add 2 subtotal lines)
\$ 1,023,000

Chuck Winif
Signature of Authorized Bidder

Charles Wintzen
Name of Individual Completing Form

EASTERN BUS COMPANY
Name of Company Bidding

Bid Form C

Athletic Trip and Field Trip Bus Service

Method of Award

TOTAL AWARD

The method of award will be the total contract price per category for the first three years of the contract. Option years have been exercised in prior contracts and may be exercised in the future, PSB reserves the right not to exercise the option if rebidding is deemed to be in the best interest of the Town of Brookline. The start time and dismissal times are not expected to change from the 2019-20 school year. The number of athletic trips and field trips is not expected to change from FY19 with approximate spending based on 2,400 hours.

Per Diem Summary	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Base Routes	Contract	Contract	Contract	Option 1	Option 2	Option 3	Option 4	Option 5
Athletic/Field Trips	n/a	_____	_____	_____	_____	_____	_____	_____→
In Town – Drop Off Only	260	270	280	290	300	310	320	330
Round Trip	400	420	440	460	480	500	520	540
Out of Town Hourly Rate	140	150	160	170	180	190	200	210
Vendor supplied Monitor AM	SEE	BID FORM A	_____	_____	_____	_____	_____	_____→
Vendor supplied Monitor PM	↓	↓	↓	↓	↓	↓	↓	↓
Total	n/a	_____	_____	_____	_____	_____	_____	_____→

Service Category C: Athletic and Field Trips - In Town Drop Off Only

\$ 260 Price Per Trip
FY21 (Year 1) Annual Cost

\$ 260

\$ 270 Price Per Trip
FY22 (Year 2) Annual Cost

\$ 270

\$ 280 Price Per Trip
FY23 (Year 3) Annual Cost

\$ 280

Subtotal Base Contract In-Town Drop Off Only
\$ 810

Round Trip

\$ 400 Price Per Round Trip
FY21 (Year 1) Annual Cost

\$ 400

\$ 420 Price Per Round Trip
FY22 (Year 2) Annual Cost

\$ 420

\$ 440 Price Per Round Trip
FY23 (Year 3) Annual Cost

\$ 440

Subtotal Base Contract In-Town Round Trip
\$ 1,260

Out-Of-Town Hourly Rate

\$ 140 Price Per Hour
FY21 (Year 1) Annual Cost

\$ 140

\$ 150 Price Per Hour
FY22 (Year 2) Annual Cost

\$ 150

\$ 160 Price Per Hour
FY23 (Year 3) Annual Cost

\$ 160

Subtotal Base Contract Out-Of-Town Hourly Rate
\$ 450

Total Per Trip/Hourly Rate(Add 3 subtotal lines)
\$ 2,520

Charles Winitzer
Signature of Authorized Bidder

Charles Winitzer
Name of Individual Completing Form

EASTERN BUS COMPANY
Name of Company Bidding