

Category	Sum of FTE	% of FTEs	Sui	m of Budget
Teachers	50.7	0 73%	<b>\$</b>	3,353,775
School-based Support	6.6	2 9%	\$	314,055
Central Administration - Administrators	3.0	0 4%	\$	334,000
Central Administration - Staff	4.6	0 7%	\$	250,000
Non-classroom Support	4.8	4 7%	\$	213,258
Total New Hires FY2016	69.7	6	100% \$	4,465,088

Category	Sum of FTE		% of FTEs	Sur	n of Budget
Teachers		50.70	73%	\$	3,353,775
School-based Support		6.62	9%	\$	314,055
Central Administration -	Adn	3.00	4%	\$	334,000
Central Administration -	Staf	4.60	7%	\$	250,000
Non-classroom Support		4.84	7%	\$	213,258
Total New Hires FY2016		69.76		100% \$	4,465,088

FY16 Personnel Additions				
<b>Central Administration</b>	Position	Status	Location	FTE
	Central Administration	Ben Lummis	Systemwide	1.00
	Senior Director of T&L	In Process - Sr. Dir. T&L	Systemwide	1.00
	Special Education Administrator	Wendy Ryder	Systemwide	1.00
	Planning Specialist	In Process	Systemwide	1.00
	Data Manager	In Process	Systemwide	1.00
	HR Administrative Support	Jessica Molina	Systemwide	1.00
	Special Ed. Clerical Support	Holly Martin	Systemwide	0.60
	T&L Administrative Support	Unfilled	Systemwide	1.00
<b>Central Administration Total</b>		Subt	otal - Administrators	3.00
			Subtotal - Staff	4.60
		Central	Administration Total	7.60

Teachers	Position	Status	Location	FTE
	Assistive Technology Spec.	Joan Manchester	Systemwide	1.00
		Laura Kessel	Systemwide	0.50
	ВСВА	Charles Lower	Devotion	1.00
		Rachel Friedman	Systemwide	0.40
		Expanded Teaching Time	Upper Devotion	0.20
	<b>BHS Special Education Teacher</b>	Natalie Labouchere	BHS	0.60
	BHS Teacher	David Hickey	BHS	0.60
		Expanded Teaching Time	BHS	0.60
	CLC Teacher	Kristine Jackson	Upper Devotion	0.30
	ECS Teacher	Expanded Teaching Time	Districtwide	1.50
	Elem K-6 World Language	Brigitte Valerio Hill	Heath/Pierce	0.50
	Elem Performing Arts	Anat Hochberg	Devotion	1.00
	Elem Physical Education	Scott Newman	Lincoln/Law/Devo	0.50
	<b>Elem Special Education Teacher</b>	Jennifer Singer	Driscoll	1.00
		Melissa Castro	Runkle	1.00
		Meagan Moran	Devotion	1.00
		Heather Budd	Baker	1.00
		<b>Contracted Services</b>	Baker	0.50
		Melissa Taube	Driscoll	0.50
	<b>Elementary Health Education</b>	Mark Whitman & Time	Driscoll	0.20
	Elementary Teacher (Gr1-6)	Madeline Racine	Baker	1.00
		Kimberly Hahn	Devotion	1.00
		Sinead O'Shaughnessy	Pierce	1.00
	<b>Elementary Visual Arts</b>	Amelia Bellve	Pierce/Heath	0.30
		Olivia Reyelt	Driscoll	0.40
	ELL Teacher	Yael Neeman-Schubert	Upper Devotion	0.10
		Jillian Watts	Runkle	1.00
		Julia Jaffe	Devotion	0.60

Guidance Counselor	Mary Toomey	Upper Devotion	1.00
	Alissa Ovadia	Lawrence	0.40
Inclusion Support Specialist	Expanded Teaching Time	BHS	0.50
Job Development Counselor	Sara Reese-Monestime	BHS	0.50
Librarian/ETS	Jennifer Lauchlan	Upper Devotion	1.00
Literacy Specialists	Annie Connors	Runkle	1.00
	Kaitlin Bixby	Baker	1.00
	Shoshana Jacobs	Runkle	0.80
	Jennifer Redburn	Driscoll	0.80
	Maria DiStefano	Pierce	0.20
	Kristin Gray	Heath	0.30
	Expanded Teaching Time	Districtwide	0.20
Math Specialists	Stephen Buck	Driscoll/Runkle	1.00
	Laura Andrade	Heath/Devotion	0.90
	Jasmine Ha	Baker	0.70
	Alison Bluestone	Pierce	0.50
	Norma Gordon	Upper Devotion	0.50
	Laura Koplow	Lawrence	0.40
	Expanded Teaching Time	Districtwide	0.10
Middle Grade Teachers	Dan Thomases	Baker	1.00
	Amy Kane/Steve Dubin	Lawrence	1.00
	Expanded Teaching Time	Heath	0.20
Nurse	Julie Davis	Upper Devotion	1.00
	Melissa Sheerin-Bshara	Devotion/Pierce	0.90
Occupational Therapist	Expanded Teaching Time	Upper Devotion	0.20
OT/PT	Expanded Teaching Time	Districtwide	0.40
Physical Education Teacher	John Deangelo	Upper Devotion	0.20
Psychologist	Christi Collins	Upper Devotion	0.50
Psychologist - BHS	Laura Ashbaugh	BHS	1.00
Psychologist - Elementary	Heather Otero	Baker	1.00

Teacher Total				50.70
	ECS Teacher (.6 to .7)	Carolyn Miller	Upper Devotion	0.10
		Jaclyn Graham	Devotion	1.00
	RTI Teacher (Positive Behavior Support)	Andrew McCorkle	Pierce	1.00
	RTI Teacher (BHS College & Career)	Leonid Libenzon	Systemwide	1.00
	RTI Teacher (OT)	Mary-Ann Biele	Systemwide	0.10
	RTI Teacher (Psychologists)	Giselle Pisani	Lincoln	0.20
	RTI Teacher (Guidance)	Lauren Vulcano	Runkle	0.50
	RTI Teacher (Psychologists)	Stephanie Gray	Driscoll	0.20
	BHS Special Education RISE	Kaitlin Curran	BHS	1.00
	BHS Special Education TLC	Gretchen Crusberg	BHS	0.80
	BHS Special Education Job Dev	Brendan McCarthy	BHS	1.00
	Visual Arts Teacher	Peter Schlossberg	Upper Devotion	0.20
	Supportive Learning Center	Chelsea Santos	Upper Devotion	1.00
	Steps to Success Counselor	English Williams	Systemwide	1.00
		Grace Johnson	Districtwide	0.60
	Speech and Language Teacher	Alison Pomper	Upper Devotion	0.10
	RTI Teacher	Matthew Kindred-Schiff	BHS	1.00
		Suzanne Almeida	Baker	0.40
		Amy Reed	Pierce	1.00

SCHOOL BASED SUPPORT	Position	Status	Location	FTE
	1st Grade Paraprofessional	Christine Inchierca	Baker	0.84
	Digital Learning Specialist	Unfilled	Systemwide	1.00
	Special Ed. Paraprofessional	Brittany Hatzielftheriad	BHS	0.84
		Cristen Heavens	BHS	0.84
		Alexandra Zembruski	BHS	0.84
		Adria Michelman	BHS	0.84

Vice Principal	Saeed Ola	Upper Devotion	1.00
ECS Coordinator expanded .6 to 1.0	Matthew Rosenthal	Systemwide	0.40
SCHOOL BASED SUPPORT Total			6.62

NON-CLASSROOM SUPPORT	Position	Status	Location	FTE
	BHS Building Aide	Lisa Brown	BHS	0.84
	<b>Building Aide</b>	Ginnelle Vasquez	<b>Upper Devotion</b>	1.00
	<b>Building Custodians</b>	Brian Crapo	<b>Upper Devotion</b>	1.00
		Robert Grammer	<b>Upper Devotion</b>	1.00
	<b>Building Secretary</b>	Vikki Castellano	<b>Upper Devotion</b>	1.00
	Northeastern Intern	Renee Lancaster	<b>Upper Devotion</b>	-
NON-CLASSROOM SUPPORT T	otal			4.84
FY20016 Hires Total				69.76