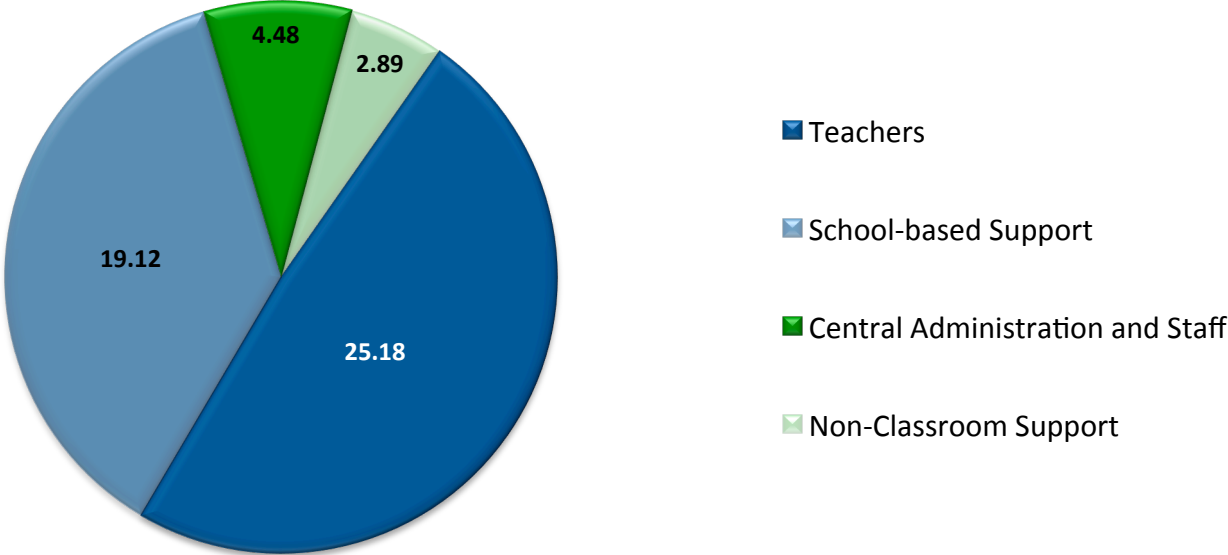


**Public Schools of Brookline
FY17 Proposed Staffing Changes**

**Public Schools of Brookline
2016-2017 Proposed Staffing Changes**



CATEGORY	Sum of FT16 to FY17 Change	% of Total FTEs
Teachers	25.18	47%
School-based Support	20.12	38%
Central Administration and Staff	4.48	8%
Non-Classroom Support	3.64	7%
Total Proposed Staffing Changes	53.42	100%

**Public Schools of Brookline
FY17 Proposed Staffing Changes**

CATEGORY	Sum of FT17 to FY16 Change	% of Total FTEs
Teachers	25.18	47%
School-based Support	20.12	38%
Central Administration and Staff	4.48	8%
Non-Classroom Support	3.64	7%
Total Proposed Staffing Changes	53.42	100%

CATEGORY	Position Description	Sum of FY16 Budget FTE	Sum of FY17 Budget	Change in FTE from FY16 to FY17
CENTRAL ADMINISTRATION				
	DEAN - BHS	1.75	2	0.25
	PRINCIPAL	11	10	-1
	SPEC ED ADMINISTRATOR SYSTEMWID	1	3	2
	SR DIR - SPECIAL EDUC	0	1	1
	SR DIR - T&L	1	2	1
	DIRECTOR OPS & FACS	0	1	1
	SECRETARIES - CCS	2	1	-1
	SCHOOL COMMITTEE ASSISTANT	0.8	1	0.2
	SPEC REV FUNDS MGR	0	1	1
	UNDER HC COORDINATOR	0.32	0.3466	0.0266
ADMINISTRATION Total		17.87	22.35	4.48
			Subtotal - Administrators	4.25
			Subtotal - Staff	0.23
			Central Administration Total	4.48

CATEGORY	Position Description	Sum of FY16 Budget FTE	Sum of FY17 Budget	Change in FTE from FY16 to FY17
TEACHERS				
	1ST GRADE ELEM TEACH	1.00	1.80	0.80
	ADJUSTMENT COUNSELOR	1.85	2.00	0.15

**Public Schools of Brookline
FY17 Proposed Staffing Changes**

BCBA SPECIALISTS	9.00	10.00	1.00
BHS ADVISOR LEADER	1.00	0.40	-0.60
BHS SCIENCE	0.30	0.00	-0.30
BHS SUPPORT	1.55	0.00	-1.55
BHS TEACHERS	0.00	5.00	5.00
BEU PRESIDENT	0	1	1
CLC INSTRUCTORS	16.30	17.30	1.00
COLLEGE CAREER COUNS	0.00	1.00	1.00
EARLY ED INSTRUCTORS	3.80	3.70	-0.10
ELEM NURSES	0.90	0.00	-0.90
ELEMENTARY SPECIALISTS	0.00	2.00	2.00
ELEMENTARY TEACHERS	150.80	161.80	11.00
ENGLISH TEACHERS	32.40	30.55	-1.85
GRANT CONTINGENCY R	2.53	0.00	-2.53
GUIDANCE COUNSELORS	22.90	25.20	2.30
HEALTH ED	0.80	0.00	-0.80
KINDERGARTEN TEACHER	30.00	28.00	-2.00
LC INSTRUCTORS	28.00	32.00	4.00
LEARNING CENTERS	3.10	3.10	-3.10
LITERACY SPECIALISTS	21.80	25.40	3.60
MATH SPECIALISTS	16.70	19.10	2.40
MATH TEACHERS	31.80	31.80	1.00
NURSES	11.40	12.00	0.60
OCC ED THERAPIST	9.40	10.40	1.00
PERFORMING ARTS	0.30	0.00	-0.30
PHYS ED TEACHERS	26.00	26.35	0.35
PSYCHOLOGISTS	15.90	15.70	-0.20
RISE - RUNKLE	5.00	6.00	1.00
RTI TEACHERS	5.20	1.00	-4.20
SCIENCE TEACHERS	31.20	31.00	-0.20
SLC - UPPER DEVOTION	0.00	1.00	1.00
SOC STUDIES TEACHERS	26.40	26.60	0.20
SOCIAL STUDIES	1.80	0.00	-1.80

**Public Schools of Brookline
FY17 Proposed Staffing Changes**

SPECIAL ED NURSES	0.25	0.00	-0.25
SPEECH PATHOLOGIST	20.90	22.16	1.26
SUBSTITUTE	4.10	3.50	-0.60
SWS TEACHER	0.80	0.00	-0.80
SWS TEACHERS	1.30	1.90	0.60
SYS LIBRARY ASSIST	0.00	1.00	1.00
TEAM FACILITATORS	9.40	9.90	0.50
TLC - DEVOTION	3.00	4.00	1.00
UNALLOC SPEC ED POS	0.00	3.00	3.00
VISUAL ARTS TEACHERS	16.00	16.20	0.20
WORLD LANGUAGE - BHS	19.80	18.80	-1.00
WORLD LANGUAGE (K-6)	15.30	15.30	0.30
TEACHERS Total	601.78	626.96	25.18

CATEGORY	Position Description	Sum of FY16 Budget FTE	Sum of FY17 Budget	Change in FTE from FY16 to FY17
NON-CLASSROOM SUPPORT				
	ATTENDANCE SUPERVISOR	0.00	1.00	1.00
	BUILDING AIDES	11.71	11.00	-0.71
	BUILDING CUSTODIAN	28.00	29.00	1.00
	CRAFTSMAN	0.00	1.75	1.75
	CUSTODIAL MANAGER	1.00	0.00	-1.00
	HOUSE WORKERS	2.43	1.83	-0.60
	SEC - ELEM MATH	0.50	1.00	0.50
	SECRETARY - ELL	0.50	1.00	0.50
	SECRETARY SPECIAL ED	6.10	6.30	0.20
	TRANSPORTATION COORD	1.00	2.00	1.00
NON-CLASSROOM SUPPORT Total		51.24	54.88	3.64

**Public Schools of Brookline
FY17 Proposed Staffing Changes**

CATEGORY	Position Description	Sum of FY16 Budget FTE	Sum of FY17 Budget	Change in FTE from FY16 to FY17
SCHOOL BASED SUPPORT		1.00	0.40	-0.60
	EXT COUNSEL. - REGIST.	0.40	0.00	-0.40
	IT TECHNICIANS	4.00	6.00	2.00
	KINDERGARTEN AIDES	13.50	15.19	1.69
	PARA - RISE PROGRAM	0.84	1.68	0.84
	RISE PROGRAM AIDE	0.00	1.69	1.69
	SPEC ED AIDE - EC	18.70	20.16	1.46
	SPECIAL ED AIDES	121.11	128.72	7.62
	BUILDING AIDE - DEVOTION	1.00	2.00	1.00
	SR. APP SUPPORT SPEC	1.80	2.00	0.20
	SUBSTITUTE	0.42	5.05	4.63
SCHOOL BASED SUPPORT Total		162.78	182.90	20.12