### Brookline

# DRISCOLL SCHOOL EXPANSION

# School Building Committee October 04, 2018





# Agenda

- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs
- 5. Existing Conditions Update
- 6. Programming Update
- 7. Preliminary Concept Design Alternatives
- 8. Traffic Update
- 9. Discussion



1. Committee Charge and Overall Goals





### **Building Committee Members**



- **Neil Wishinsky**, Co-Chair, Select Board
- **Susan Wolf Ditkoff,** Co-Chair, School Committee
- Karen Breslawski, Building Commission
- **David Lescohier**, Advisory Committee
- Nancy O'Connor, Parks and Recreation
   Commission
- Dan Deutsch, Community Representative
- Victor Kusmin, Community Representative
- Val Frias, Community
   Representative/Special Education Parent
   Advisory Council
- **Arjun Mande**, Community Representative
- Lakia Rutherford, Community Representative/METCO\*

- **Sara Stoutland,** Community Representative
- **Mel Kleckner**, Town Administrator
- Andrew Bott, Superintendent of Schools
   Dr. Nicole Gittens, Deputy Superintendent of Schools for Teaching and Learning
- **Mary Ellen Dunn,** Deputy Superintendent of Schools for Administration and Finance
- Dr. Suzie Talukdar, School Principal Representative
- **Ben Lummis,** Project Manager, School Department
- Ray Masak, Project Manager, Building Department
- **Daniel Bennett**, Building Commissione



# **Responsibilities of the Building Committee**



- Advise and support the Building Commission,
   Select Board, and School Committee
- Oversee all aspects of the project, including:
  - Budget
  - Schedules
  - Public Relations and Outreach
  - Coordination of Town Agencies
  - Contract Compliance
  - Engage and inform the public

- 1. Committee Charge and Overall Goals
- 2. District Need Overview





# Actual K-8 Enrollment since 2005 Projected Enrollment through FY2022





Source: PSB 2017 Enrollment Projection Report, April 2018
Includes known Large Development Projects filed with Planning Department as of
November 2017

Projection methodology does not yet include growth due to T-districts or



# Enrollment Growth since 2005 – By PUBLIC SCHOOLS of BROOKLINE **School**



	2005-2006	2017-2018	# Growth since 2005	% Growth since 2005
Baker	647	763	116	18%
Devotion	670	801	131	20%
Driscoll	366	613	247	67%
Heath	360	534	174	48%
Lawrence	478	722	244	51%
Lincoln	410	578	168	41%
Pierce	546	859	313	57%
Runkle	427	612	185	43%
	3,904	5,482	1,578	40%

### **District Wide Capacity**

### Driscoll

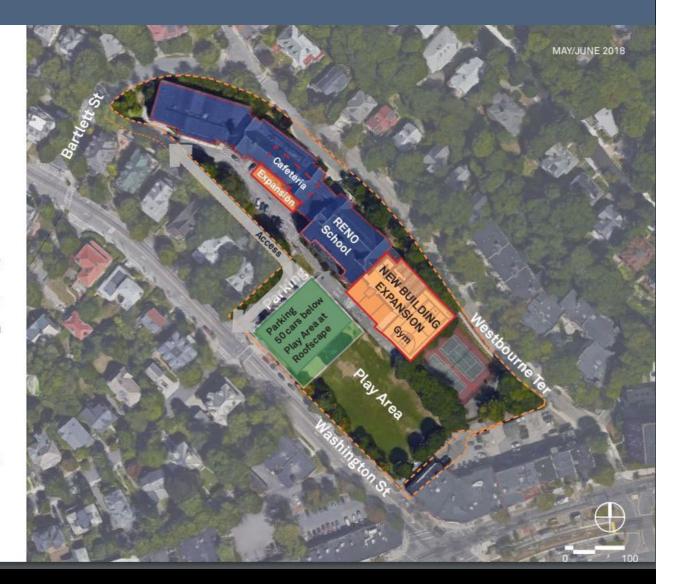
36 CLASSROOMS 4-SECTION **758 SEATS** +9 NET CLASSROOM CAPACITY

#### RENOVATION & NEW ADDITION

- · 27 existing classrooms +9 new classrooms at addition
- · Demolition of existing gym
- Renovation to existing 98,000 GSF on 3-floors
- · Expand cafeteria/kitchen 2,000 GSF
- · New addition approx. 75,000 GSF with 3-floors of classrooms, and 2-floors with double-height gym below grade
- · 5-floor addition preserves tennis courts, recreation open space

Parking Garage Structure 20,000 GSF

- · 1-Level 50 car Parking Structure with Play Area landscape roof-scape
- · Maintains existing open space



### **District Wide Capacity**

MAY/JUNE 2018

#### Driscoll

### **Evaluation Criteria**

#### SUPPORTING EDUCATIONAL PLAN

- Expanded from 3 to 4 section school with needed Moderate Renovation.
- · Renovate core spaces to align with MSBA standards.
- · Maintains existing Pre-K classroom program.
- · Equity of instructional space within the school.

#### TRAFFIC, PEDESTRIAN & PARKING CONDITIONS

- Drop-off/Pick-up queuing is unchanged.
- · Bus Drop-off/Pick-up is unchanged.
- New 50 car parking structure, relieves existing.
   deficiencies, and provides a roof-scape with a new school playground.

#### SCHOOL ENVIRONMENT / EXPANSION NEEDS

- Expands common core areas to meet enrollment demands.
- North Brookline projected enrollment needs are met.
- · Renovation needs addressed.

#### CHARACTERISTICS OF SITE

- Existing Open Space, field and tennis courts remain.
- · Play Area at parking structure roof.
- · Open Space/Play Area reduced by 6,400 GSF
- · Possible new play area at addition roof-terrace.

#### CONSTRUCTION SCHEDULE / RISK & COST FACTORS

- · Swing Space not needed for added classrooms.
- · Phasing could lengthen construction schedule.
- Scope of renovation impacts cost, and minimum renovation is based on code threshold.
- · Property Acquisition not required.

36 CLASSROOMS 4-SECTION 758 SEATS +9 NET CLASSROOM CAPACITY

•

Preliminary Project Estimate from \$60M to \$83M

40 of 58

- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview



### **Currently Projected Driscoll Project Completion Milestones**

October 2018 Educational Programming and Preliminary Concepts

November 2018 Town Meeting Approval of Schematic Design Funds

December 2018 Preferred Schematic Concept Finalized

March 2019 Schematic Design

Spring 2019 Town Wide Referendum Vote

Spring 2019 Town Meeting Vote

Spring 2020 Technical Drawings Complete

Spring 2020 Swing Space Occupancy (if required)

Summer 2020 Construction Commences

Summer 2022 Faculty and Staff Occupancy

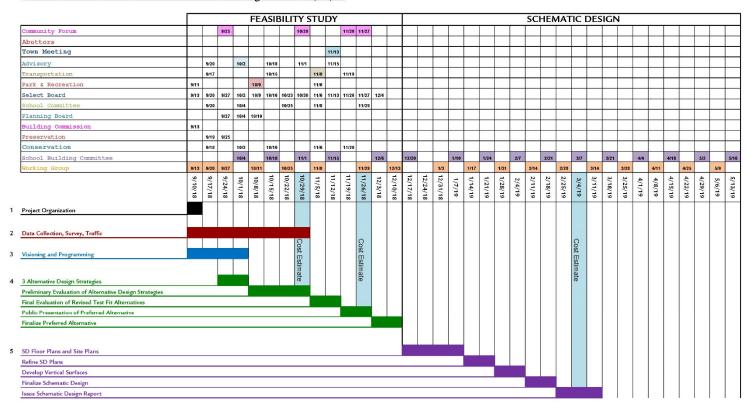
Fall 2022 Student Occupancy



### **Feasibility Phase Working Schedule**

#### DRISCOLL SCHOOL

#### SCHEDULE OF MILESTONE DELIVERABLES - Working Document 9/28/18



Jonathan Levi Architects 

Δ∠Λ



### **Completed Key Events**

June 21 & 22, 2018 Feasibility Phase Community Introduction

September 11 & 18, 2018 Staff and Administration Program Focus Groups

September 22, 2018 Visioning Session

September 25, 2018 Community Forum No. 1

October 02, 2018 District Administration Program Review

October 02, 2018 Capital and Schools Subcommittee



### **SBC Meeting Designer Agendas**

October 04 Existing Conditions Progress Report

Program Diagram

Range of Pre-Schematic Alternative Design Strategies

Traffic update

October 18 Refined Space Summary

November 1 Refined Alternative Design Strategies

Traffic Report
Cost Estimates

November 15 Recommend Preferred Design Alternative

December 6 Revised Preferred Design Alternative

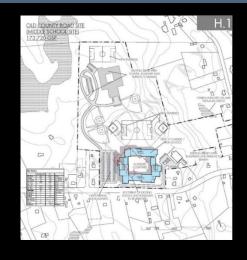
**Updated Cost Estimate** 

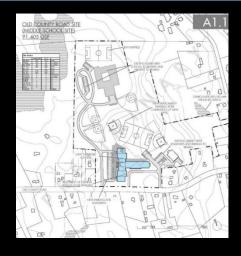
Approve Preferred Alternative to proceed to Schematic Design



# **Design Iteration and Development Process**

# -Renovation, Add/Reno., New Construction Alternatives







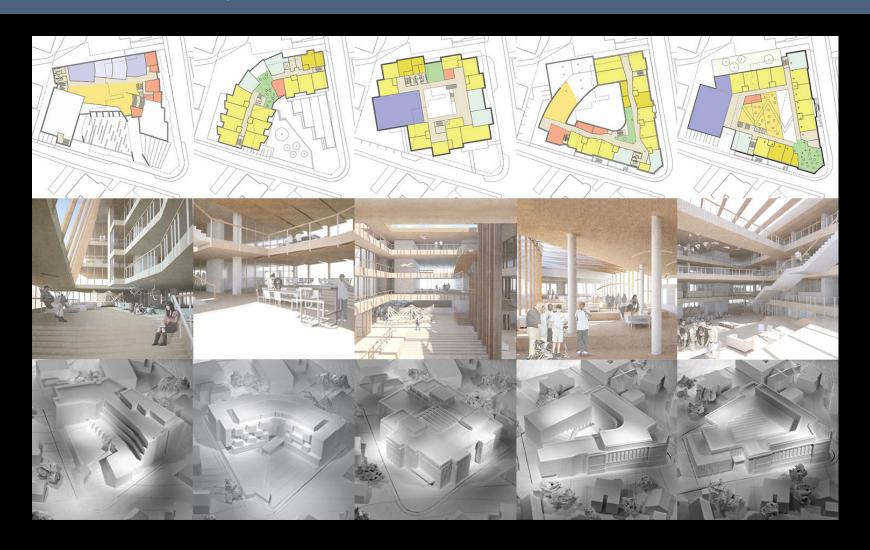




<u>Sample –</u> <u>Preferred Schematic Report Design</u>



# Design Iteration and Development Process -Renovation, Add/Reno., New Construction Alternatives





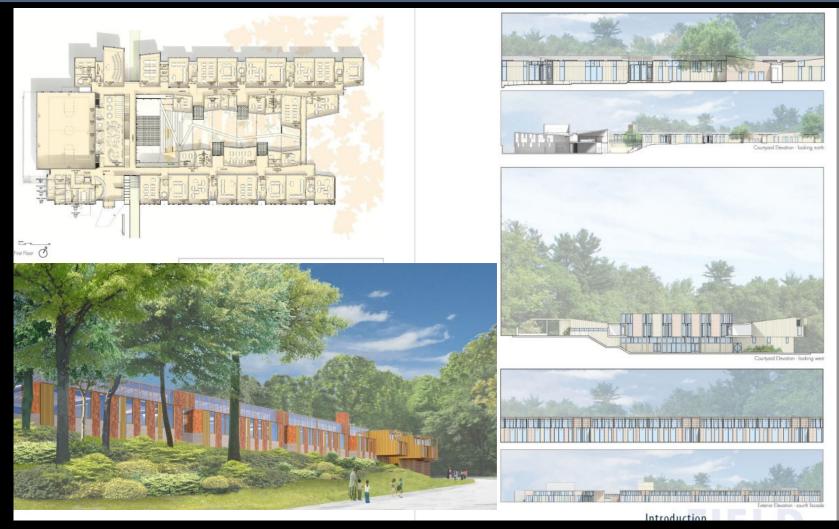
# Design Iteration and Development Process -Renovation, Add/Reno., New Construction Alternatives

EVALUATION MATRIX FOR PREFERRED SCHEMATIC ALTERNATIVES
Per consensus of PFD, BPS, DPI, and JLA

KEY	+	ADVANTAGEOUS
	0	NEUTRAL
	-	DISADVANTAGEOUS
		VERY DISADVANTAGEOUS

	Option O				Recommended		
PROJECT CRITERION	Base Repair	Option A	Option B	Option C	Option D	Option E	Option F
1 TOTAL PROJECT COST	+	+	-	-	+	-	-
2 SCHEDULE DURATION / RISK	0	-	-	-	+	+	+
3 STEM PEDAGOGY ENHANCEMENT		0	0	0	+	+	+
4 CLASSROOM SHAPES & ADJACENCIES		-	-	-	+	0	+
5 COHORT CONFIGURATION		0	0	0	+	+	+
6 NON-STEM PROGRAM FIT		•	0	0	0	0	0
7 FLEXIBILITY OF USE - FUTURE USE	-		0	-	+	+	+
8 BUILDING MASSING/SITE COVERAGE	+	0	0	0	0	0	0
9 EXTERIOR DESIGN	+	+	+	+	+	+	+
10 MEP ACCOMMODATION	-	-	-	-	+	+	+
11 ATHLETIC USE		0	0		0	0	0
12 CONSTRUCTION STAGING	+	0	-	-	-	0	0
13 COMMUNITY USE	-	0	0	0	+	+	+
14 DELIVERIES	-	+	+	+	+	+	+
15 IMPACT TO NEIGHBORS	+	0	0	0	0	0	0
16 OPEN SPACE	+	+	0	+	+	+	+
17 CONTINGENCY RISK	-	•	•	-	+	+	+
18 MSBA BONUS POINTS	+	+	+	+	ı	-	-
19 SITE REMEDIATION	0	0	0	0	1	-	-
20 LEED SILVER	0	0	0	0	+	+	+
21 TRAFFIC	-	•	•	-	0	0	0
22 LONG TERM MAINTENANCE / REPAIR	-	0	0	0	+	+	+
23 HAZARDOUS MATERIAL REMOVAL	0	0	0	0	0	0	0
24 BIDDING AND PROCUREMENT	0	0	0	0	+	+	+
25 SECURITY	-	-	+	0	+	+	0
County west on County	620 420 000	ĆE 4 040 000	ĆE 4 24 C 022	ĆE 4 200 204	AF0 F74 000	ĆEE 500 000	ĆEC 022 022
Construction Cost	\$39,430,000	\$54,048,000	\$54,216,000	\$54,300,264	\$53,571,000	\$55,508,000	\$56,923,000

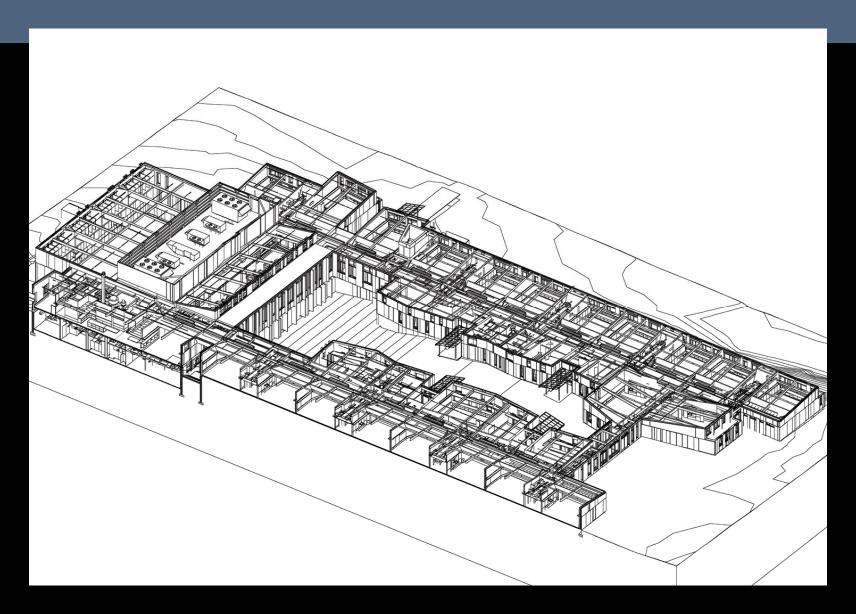
# **Design Iteration and Development Process**



<u>Sample – Schematic Design</u>



# **Design Iteration and Development Process**



- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs





## **Challenges with the Driscoll Building**



- Too small cafeteria lunch starts before 10:30
- Auditorium/Theater
- Gymnasium
- Outdoor play space
- Lack of community space
- Middle grade classroom are too small
- Science classrooms inadequate
- Nursing area too small
- Parking and drop off challenges



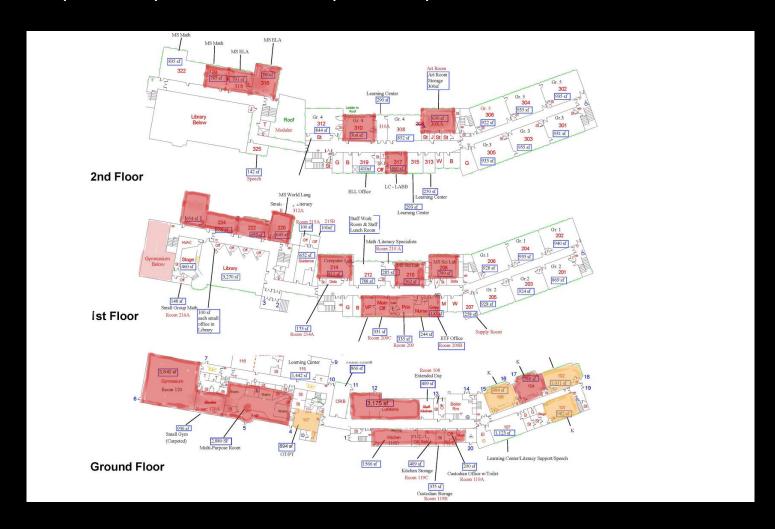
# Overcrowding at Driscoll



- Some of the largest classes in the district
- The following grades average 23 or more students per classroom:
  - Kindergarten
  - 3<sup>rd</sup> grade
  - 6<sup>th</sup> grade
  - 7<sup>th</sup> grade
  - 8th grade

# Driscoll Room Size Analysis

### **Graphic Comparison to MSBA Space Template Guidelines**



- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs
- 5. Existing Conditions Update



# **Existing Conditions Update**

1. Legal (title search) In Pro	gress

2. Historic Review Complete

3. Building Code Assessment In Progress

4. Building Structure Assessment In Progress

5. MEP Assessment Complete

6. Conservation Complete

7. Geo-environmental (Haz mat) In Progress

8. Survey / Utility documentation In Progress



### **Visioning**

#### Design Patterns 1.0

The following set of priority "21st Century Design Patterns" for the design of the Driscoll School Renovation and Expansion Project in Brookline, MA was recorded during the Educational Visioning Workshop that took place on September 22, 2018. Three team of four-five participants each worked to create their own set of priority Design Patterns, after which each team presented to the larger group. These are listed below in order of the frequency with which each pattern appeared on a team list, with each pattern receiving 5 votes for appearing on a team list, and like patterns grouped together.

#### • Clusters of Learning (30 votes)

- Learning Communities
- o Differentiated Cohorts
- o Classroom Neighborhoods
- o Spaces for Differentiated Delivery
  - Possibility of Different Groupings of Kids in Grade Levels
- Hallway Learning

#### • Child Scaled (15 votes)

- o Little Kids Like to Feel Big
- o Different "Feel" for Students as They Grow
  - School Changes with Them
  - But with Flexibility

#### Welcome Zone (15 votes)

- o Main Entry is Symbol of School's Identity
- o Inclusive and Welcoming
- o Welcoming Entryway
- o Gathering Space for Parents and Community
- o Workspace for Parent/Teacher Projects

#### • STEAM and Maker Spaces (15 votes)

- o Maker Space on Roof
- o Overlap Between Computer Room and Library
  - Connections to Robotics and Art Room

#### • Outdoor Connections (15 votes)

- o Outdoor Gardens
- o Rooftop Gardens
- o All Weather Covered Outdoor Spaces
- o More Natural Shade Trees















### **Faculty and Adminstration Focus Groups**



#### **Driscoll School Renovation and Expansion Project**

Faculty/Teacher Meeting Notes 9.18.18

The following notes were taken during drop-in meetings with Driscoll School teachers and administrators that took place on September 18, 2018.

#### Suzie Talukdor/Driscoll School Principal

- This is Suzie's second year as principal. She has been with district since 2006, originally as director of METCO
- · Driscoll is a PK-8 school with 639 students presently
- . The student design enrollment for the expansion project is 760, which assumes a four section school
- The school has approximately 110 teachers and staff including Para-Professionals
- Presently there are three classrooms per grade
- · Certain grade levels present concerns:
  - Kindergarten hovering around 22-23
  - o Have the physical capacity in elementary school grades for more students
  - o Middle school classrooms are not as big, but kids are bigger
  - Almost at 25 students per section Spaces feel really tight
  - o Particularly the science rooms
- A full-inclusion school
- o Presently have a student who is wheelchair bound with two aides
- There has been a 67% increase in student enrollment since 2005

#### **David Youkils -Assistant Principal**

- · We should think about multi-purpose rooms
  - o The school now does winter concerts and band concerts in the evening
- The library here has the highest circulation by far of any of the K-8 libraries. Speaks to the quality of the librarian and the importance of that space
- At the new Coolidge Elementary, each learning center has two half-rooms
  - o A bit of a larger office which serves as a "U" of flexibility
- This is very useful
- · Programs that are central to the Driscoll identity and traditions include:
- Arts Equinox Event
- Two days where school focuses on arts
- Science Solstice Event
- · Event in December that focuses on science
- Mandarin Language Program
  - Starts in Kindergarten
  - Lunar year celebration
- Advisory Group
  - District-wide 6<sup>th</sup> grade guidance program





### **Faculty and Adminstration Questionnaire**

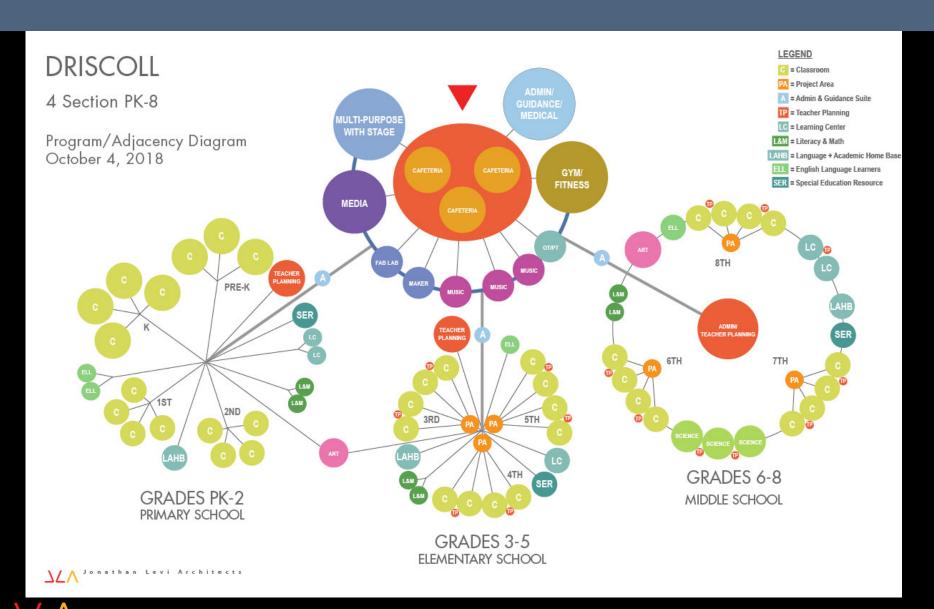
In what ways would you like to see the Driscoll academic program and school community grow and evolve over the next 10 years?

How do you see the design of a renovated and/or new Driscoll facility supporting the school's growth and evolution?

What are the three most important things for our designers to know about what you do and what you need?



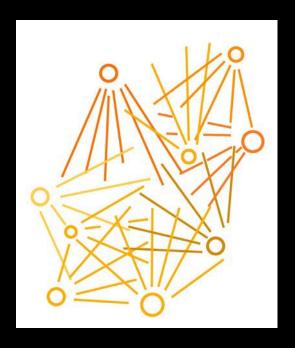
### **Current Educational Program Diagram**



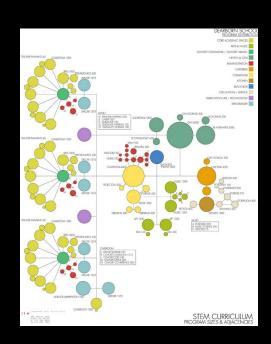
- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs
- 5. Existing Conditions Update
- 6. Programming Update
- 7. Preliminary Concept Design Alternatives



### **Spaces for 21st Century Teaching and Learning**



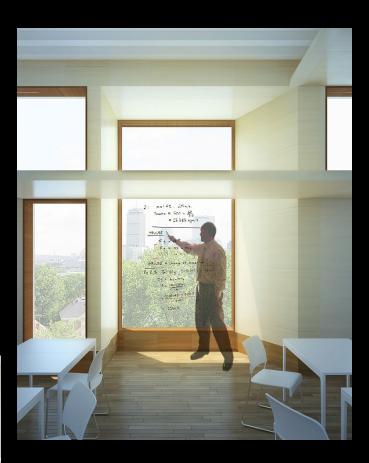
Student Driven
Web Complimentary
Collaboration-Based



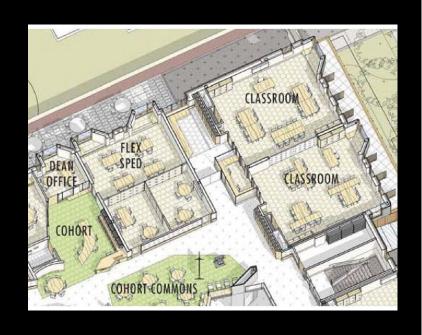
# Agile, Varied Scale Classrooms

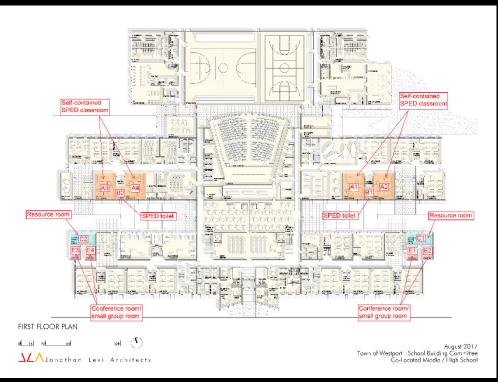






### Specialized Learning Spaces





# Small Group Collaboration Space







# Community Collaboration Space

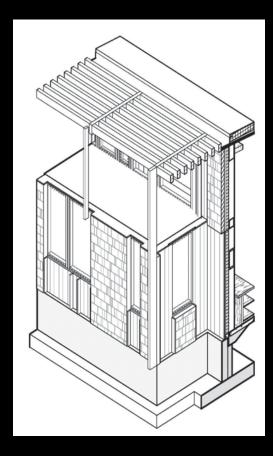








# Daylighting





# **Facility and Site Needs**



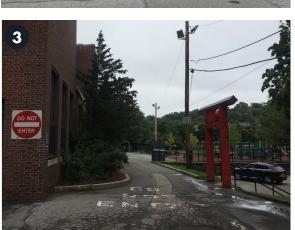
# 'Top Ten' Site and Landscape Opportunities

#### **Open Space Concepts**

# Vehicular Circulation

- 1 Improve Washington St. Entrance
- 2 Enhance Arrival Experience
- 3 Simplify Directionality
- 4 Connect Upper/Lower









#### **Open Space Concepts**

# Outdoor Spaces

- Diversify Types of Play
- 2 Establish Reliable Playing Fields
- 3 Leverage Character and Expand Outdoor Programming
- 4 Maximize Utilization of Space











**OPTION A** "Code Renovation with East Addition - Off site swing space/temporary gym"

**Option B** "Right Size Renovation with East Addition - Off site swing space/temporary gym"



**Option C** "Code Renovation with South Addition - Off site swing space/temporary gym"

**Option D** "Right Size Renovation with East Addition - Off site swing space/temporary gym"



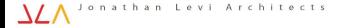
**Option E**"Star - New construction/occupied site/temporary gym"



**Option F**"Magnet - New construction/occupied site/temporary gym"



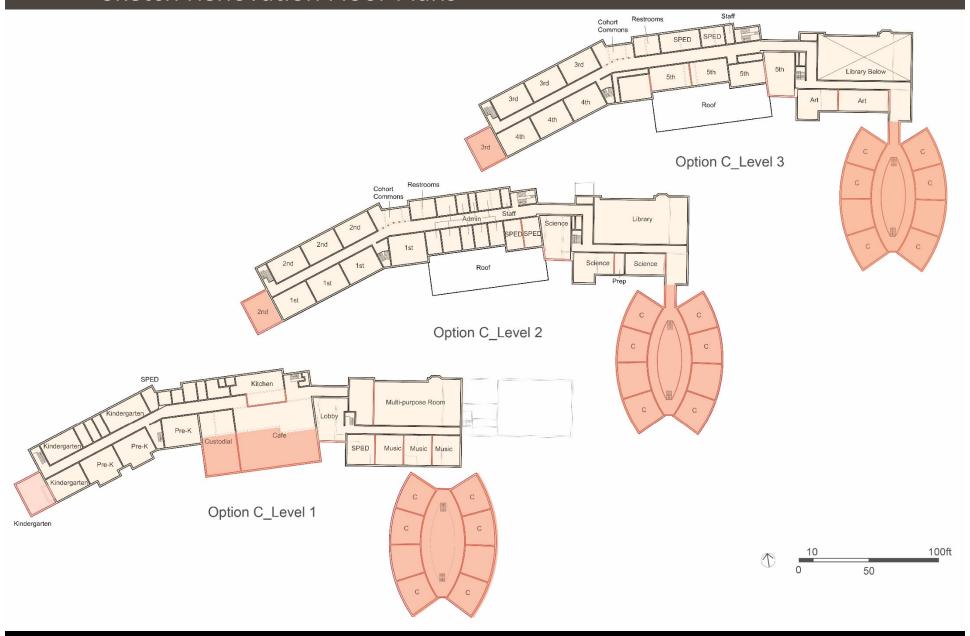
**Option G**"Shoal - new construction/occupied site/temporary gym"

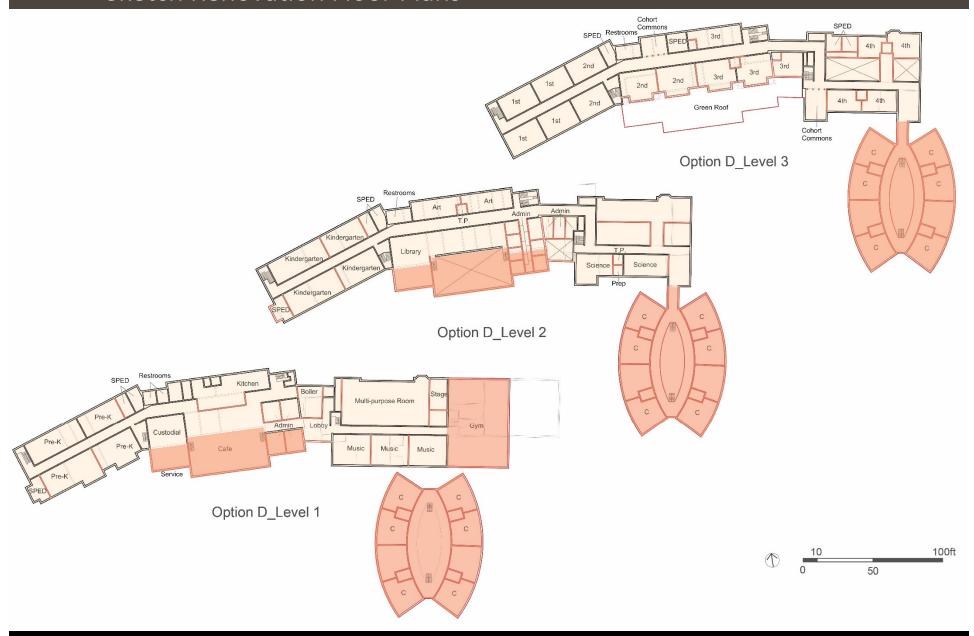


**CONCEPT DESIGN THUMBNAIL SITE PLAN** 











Option A – 'Code Renovation with East Addition'

Option B – 'Right Size Renovation with East Addition'



Option  $C_{-}$  'Code Renovation with South Addition'

Option D – 'Right Size Renovation with South Addition'



Option E – 'Star' with massing



Option E – 'Star' with sketch floor plan



Option **F** – 'Magnet' with massing



Option F – 'Magnet' with sketch floor plan



Option G – 'Shoal' with massing



Option G – 'Shoal' with sketch floor plan

- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs
- 5. Existing Conditions Update
- 6. Programming Update
- 7. Preliminary Concept Design Alternatives
- 8. Traffic Update



- 1. Committee Charge and Overall Goals
- 2. District Need Overview
- 3. Schedule and Process Overview
- 4. Driscoll Needs
- 5. Existing Conditions Update
- 6. Programming Update
- 7. Preliminary Concept Design Alternatives
- 8. Traffic Update
- 9. Discussion

