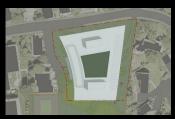
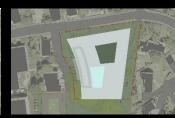
Brookline

BALDWIN SCHOOL EXPANSION

School Building Committee November 8, 2018







- 1. Summary of Community Feedback
- 2. Update on Potential Purchase of Oak Street Property
- 3. Revised Design Alternatives and Discussion
- 4. Cost Estimates
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- 7. Update on Traffic and Parking
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SBC Meeting Designer Agendas

9/27/18

- Existing Conditions Progress Report
- Building Program, Space Summary Status Report

10/11/18

- Refined Building Program and Bubble Diagram
- Alternative Design Strategies

10/25/18

- Refined Alternative Design Strategies
- Traffic Report Preliminary Findings
- Cost Estimates

11/8/18

Preliminary Evaluation of Design Alternatives

11/19/18

Recommend Preferred Design Alternative

11/29/18

- Revised Preferred Design Alternative
- Updated Cost Estimate
- Approve Preferred Alternative to proceed to Schematic Design



1. Summary of Community Feedback







Summary of Community Feedback

Public Meetings held since the establishment of the Building Committee:

- **September 27:** Building Committee
- October 2: Capital and Schools Subcommittees
- October 4: School Committee
- October 9: Select Board
- October 11: Building Committee
- October 15: Transportation Board Meeting
- October 16: Capital and Schools Subcommittees
- October 17: Neighborhood Community Forum
- October 18: School Committee
- November 1: Neighborhood Community Forum
- November 6: Preservation Board





Summary of Primary Concerns --11/1 Public Meeting

Traffic and Parking

• Dismissing traffic analysis and study completely. Don't believe the traffic engineer. Traffic is too bad for a school and will be even worse. Parking on these streets will make it more dangerous and more crowded and create way too many back ups.

Student Safety

• It is a dangerous site to get to. Students can't cross Hammond Street or Route 9. There are no sidewalks. Cars go too fast on Heath Street.

Location and the Impact on School Community

• Too remote. Students don't live here. No students will walk. Too many students will ride the bus. There will be no school community

Process

• Continue to dispute the site selection processes. We are not listening to the neighborhood. It is not open and transparent. We are not telling them the truth.





Summary of Input from 11/1 Public Meeting

Design

- There are way too many spaces in this building. Why are you building so many classrooms? The core spaces are way too big for a 2-section school. You are just trying to sneak in a 3 section school
- The school needs to be future proofed so it doesn't grow beyond the projected enrollment of 420-450 students?
- An earlier start time is unfair and untenable for families. We shouldn't try to force or shoehorn in different elements (e.g. earlier start times) just to make aspects of the project feasible.
- Brookline has walkable schools. How can community possibly be created if the majority of students will be bused?





Summary of Input from 1/1 Public Meeting

Traffic, Parking, and Access

- Traffic Study and Parking Plan is incomplete, unviable, and founded on multiple variables and assumptions.
- You said traffic wasn't feasible in 2016. How could it be now? What changes have you made from the earlier traffic studies?
- It's not enough to meet the district/school standards of other schools. Traffic and parking changes need to improve the current conditions of the neighborhood.
- The site is unsafe for any school. Surrounding roads are unsafe to walk on to cross and to drive on because of traffic.
- Parking on streets will make them terribly unsafe and unworkable. Student safety is not being considered.





Education Plan Summary

Approved by School Committee on October 25

- The shift in teaching and learning from primarily teacher directed learning to learning that is more student directed, collaborative, project-based and interdisciplinary requires a shift in the design of physical spaces
- Physical spaces need to be varied and flexible
- Reinforces value of and commitment to PreK-8 model
- Locations of rooms and adjacencies will support communication, collaboration, flexible grouping, so teachers can easily work together to support students
- Learning areas both in and outside classrooms for small group work, individual support, and student collaboration
- Purpose built spaces designed to build community school entrance, gathering places, multipurpose room, display of student work

- 1. Summary of Community Feedback
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Site Addition Options – Project Status Background

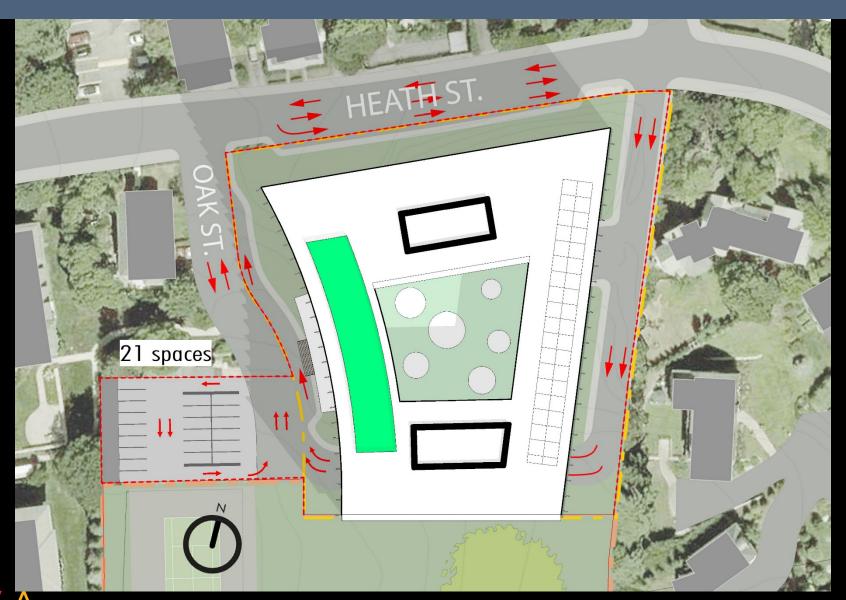


Existing Townhouse Condominiums

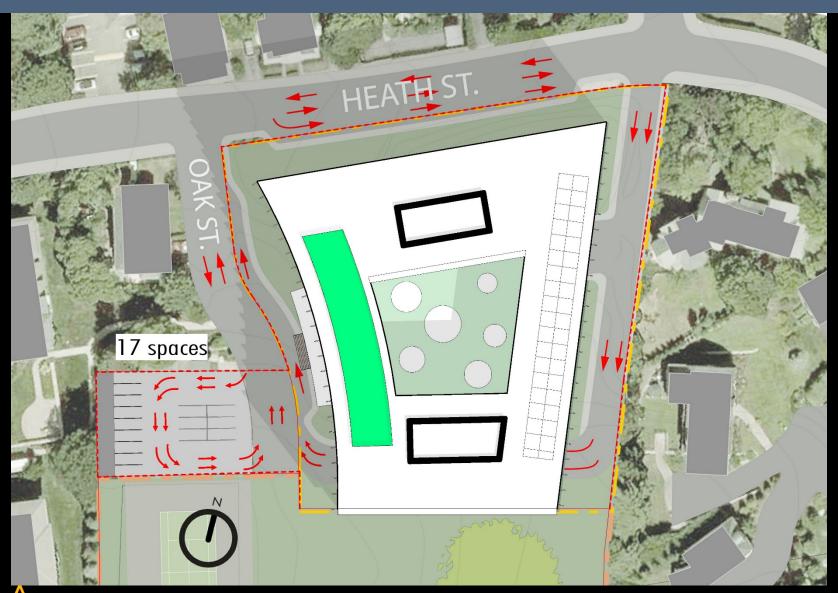
Sample Overall Option 'A' As Base for Pre-Concept Alternatives for Potential Site Addition



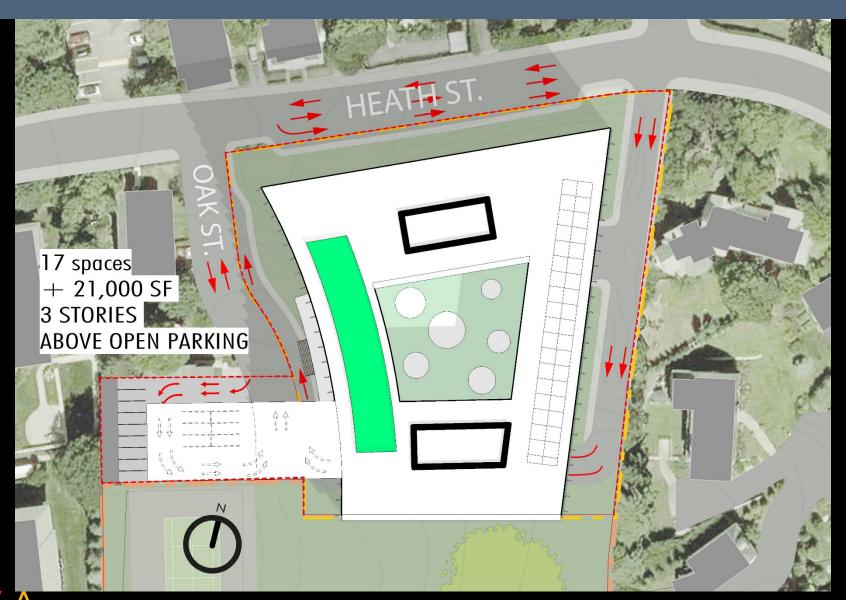
Site Addition Options – Surface Parking



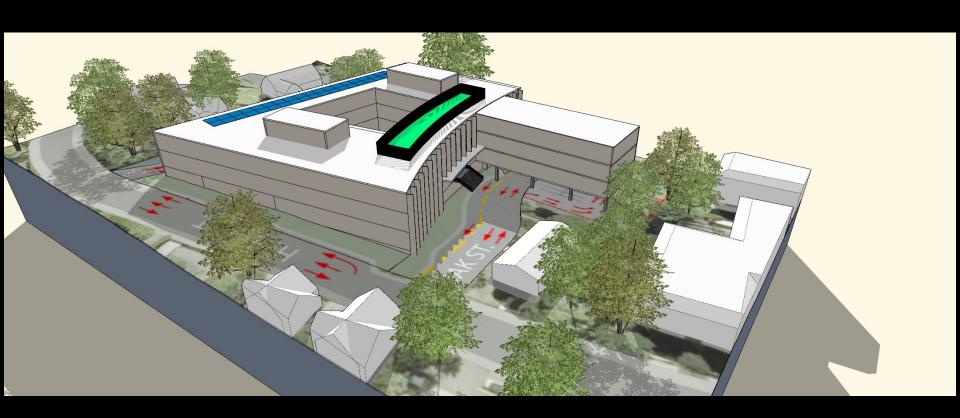
Site Addition Options – Surface Parking/Cul de Sac



Site Addition Options – Surface Parking with Building

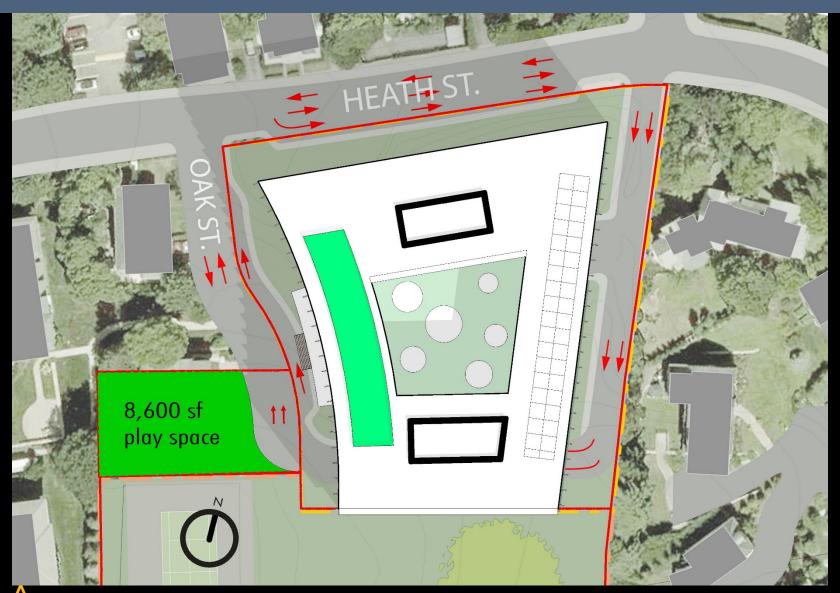


Site Addition Options – Parking Loggia View



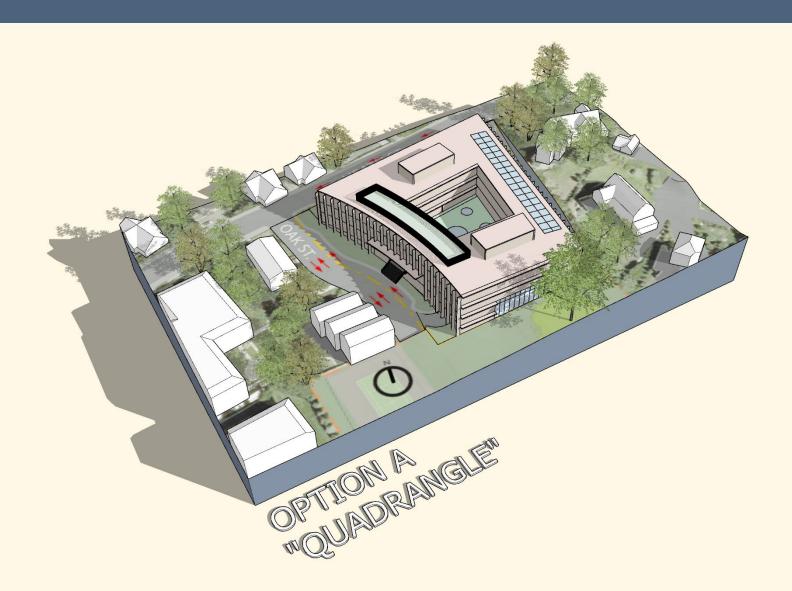


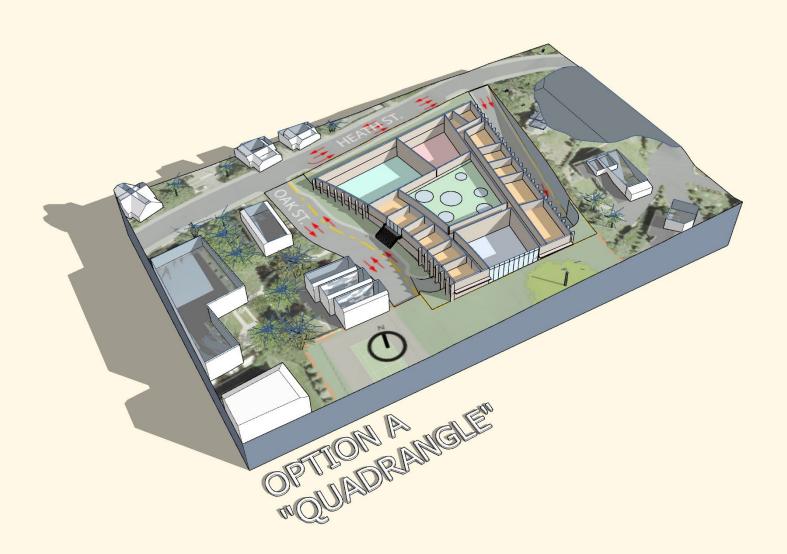
Site Addition Options – Play Space

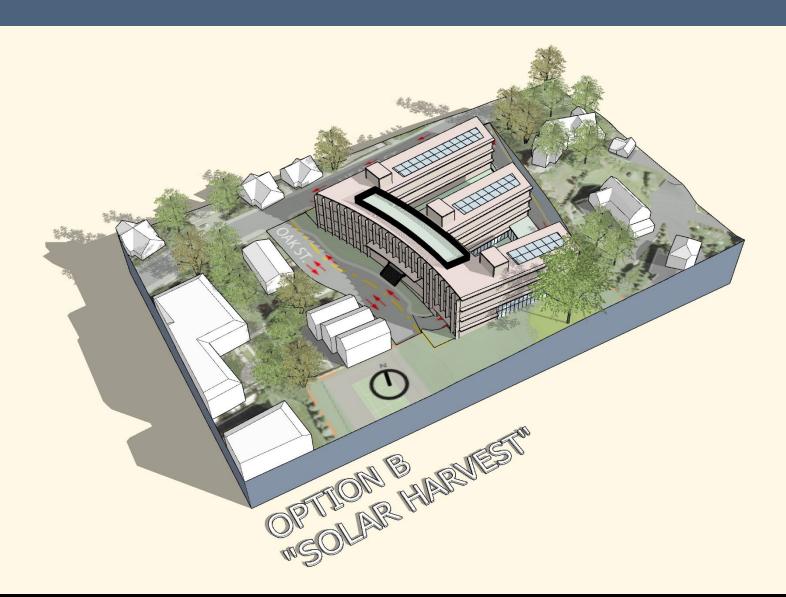


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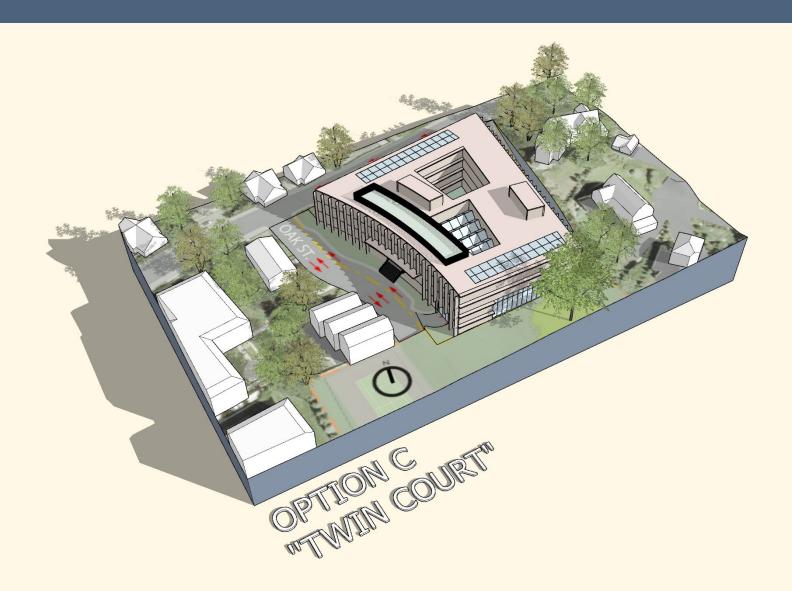


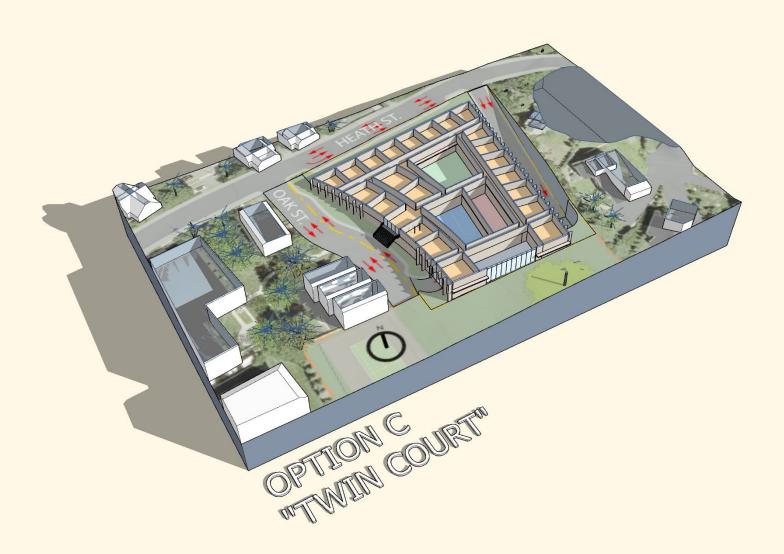




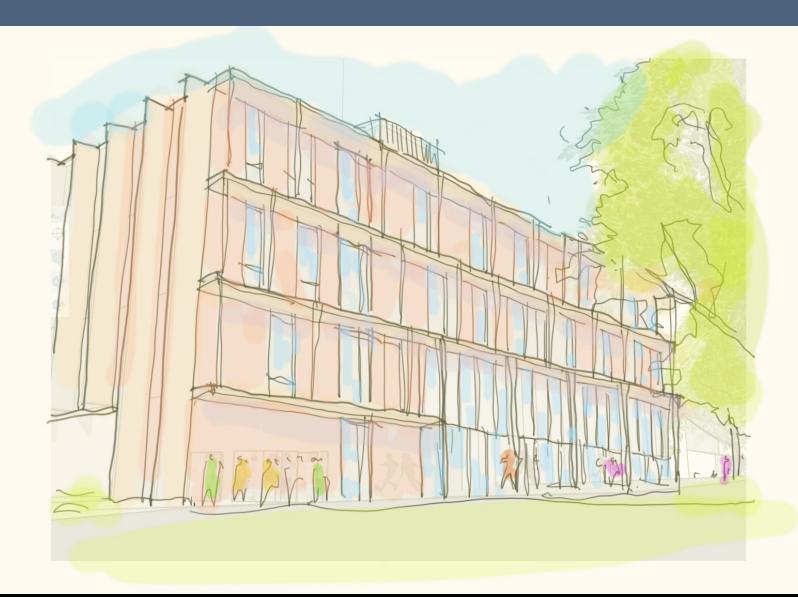








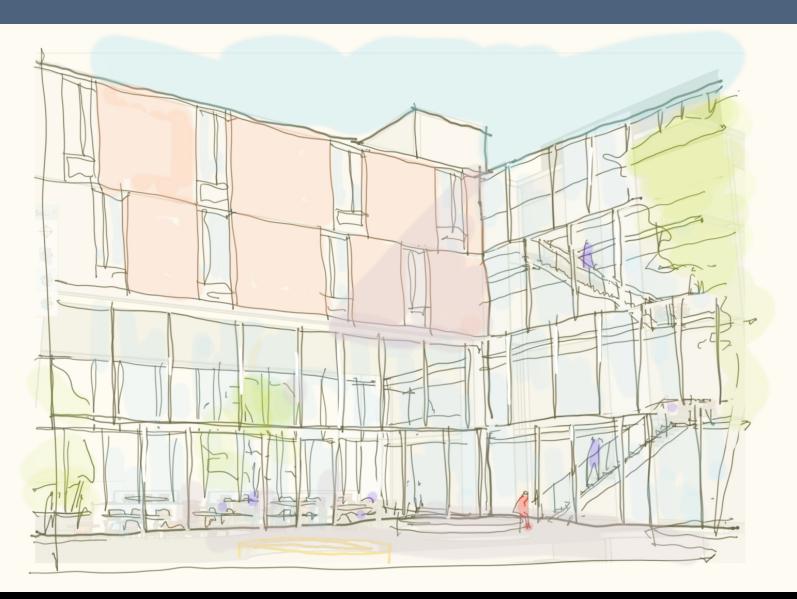
















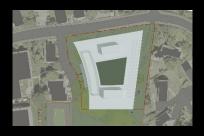


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Preliminary Project Cost Comparison Includes 10 Parking Spaces under Building (\$2M)

Includes \$1M for sidewalk improvements



Option A Quadrangle

\$70M - 74M



Option B Solar Harvest

\$72M – 76M



Option C Twin Court

\$73M - 77M



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Evaluation Topic Categories

Project Viability Issues

- **Total Project Cost**
- Schedule
- **Traffic**
- Risk

<u>Site</u>

- **Construction Impact to Neighbors**
- Open Space /Building Massing
- Community Use

Teaching and Learning

- **Educational Program Accommodation**
- Flexibility-Fixed Classroom Count per Cohort
- Collaborative / Project Based Learning
- RISE

Building Environment

- Flexibility-Building Systems
- Security
- **Natural Light and Views**
- **LEED / Sustainability**

Long Term Costs

- **Long Term Maintenance and Repair Costs**
- **Operating Costs**

Evaluation Matrix

BALDWIN SCHOOL EXPANSION2

Concept Options Evaluation Matrix

DRAFT

RATINGS:

Advantageous

Neutral

Disadvantageous Very Disadvantageous

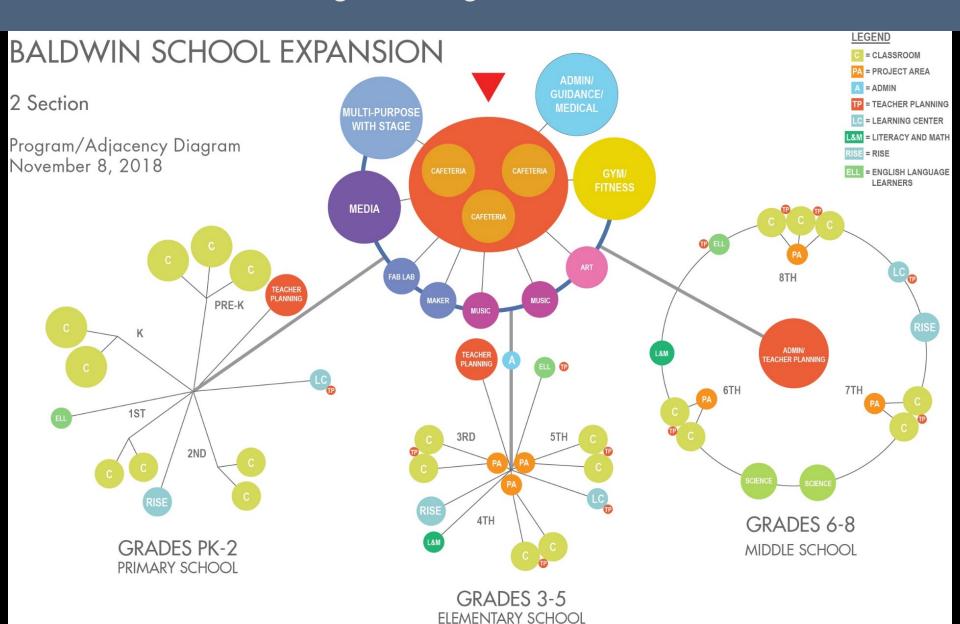
| PROJECT EVALUATION CRITERIA | OPTION A QUADRANGLE | OPTION B SOLAR HARVEST | OPTION C TWIN COURT | <u>COMMENTS</u> |
|---|------------------------|------------------------------|------------------------|---|
| Project Viability Issues | | | | |
| 1 Total Project Cost | - | <u>-</u> | - | All relatively similar |
| 2 Schedule | - | • | - | Option B open courtyards are best lay-down area for construction |
| 3 Traffic | \bigcirc | <u> </u> | - | All similar and conform with traffic recommendations |
| 4 Risk | $\overline{}$ | - | \overline{igo} | All similar |
| Site | | | | |
| 5 Construction Impact to Neighbors | Θ | (a) | $\overline{\bullet}$ | All similar |
| 6 Open Space /Building Massing | \bigcirc | | 0 | Option B has more contextual massing and accessible open space |
| 7 Community Use | - | () | • | All allow convenient community use |
| Teaching and Learning | | | | |
| 8 Educational Program Accommodation | | • | $\overline{\bullet}$ | All accommodate program |
| 9 Flexibility-Fixed Classroom Count per Cohort | | — | | Option B slightly less flexible due to courtyards along east side |
| 10 Collaborative / Project Based Learning | | | | All accommodate collaborative learning |
| 11 Cohort Configuration, With Student Support | • | | • | Option B has most successful cohort configuration with more defined wings |
| 12 Core Space Location (Library/Cafeteria/Gym) | | | | All have successful core space location |
| 13 RISE | • | • | • | All can successfully include RISE |
| Building Environment | | | | |
| 14 Flexibility-Building Systems | - | • | - | All similar |
| 15 Provides Logical, Clear Interior Circulation | - | | 0 | Option B has clearest circulation, Option C would be least intuitive |
| 16 Security | | | - | Option C would be least open visually due to more convoluted circulation |
| 17 Natural Light | 0 | | <u> </u> | Option B has best solar orientation for daylighting |
| 18 Connects Interior with Natural Outdoors | <u>-</u> | | 0 | Option B has all classrooms relating to outdoor play areas, Option C has fewest |
| 19 LEED / Sustainability | | | • | Option B most energy efficient due to solar orientation |
| 20 Potential for Future Building Expansion | | | 0 | Option B would allow future expansion if desired by enclosing open courtyards |
| Long Term Costs | | | | |
| 21 Annual Maintenance Costs | • | 1 | • | All similar |
| 22 Annual Energy Costs | - | | 0 | Option B most energy efficient due to solar orientation |
| | | | | |
| Total GSF | 108,250 | 108,250 | 108,250 | |
| | | | | |
| Sidewalk Improvement Cost | \$1M | \$1M | \$1M | |
| Parking Cost (10 Spaces) | \$2M | \$2M | \$2M | |
| Order of Magnitude Project Cost | \$70M - \$74M | \$72M - \$76M | \$73M - \$77M | |



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Educational Program Diagram



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Upcoming Meetings

| Date 11/19 | Meeting/Event Building Committee | Time and Location Town Hall – Room 103 7:30 a.m. – 9:30 a.m. |
|-------------------|--|--|
| 11/27 | Neighborhood Community Forum to share preferred design (TENTATIVE) | Location TBD 7:00 p.m. – 8:30 p.m. |
| 11/29 | Building Committee | Town Hall – SC Room 7:30 a.m. – 9:30 a.m. |
| 12/13 | Special Town Meeting on Warrant Articles 3e and 4 | Brookline High School 7:00 p.m. |

