9th School Site Study - Work Scope and Timeline

Week Highlight November 28,2017 DIRECT PONSIBIL STAFF DIRECT ESTIMATED COST PLAN DURATION ACTIVITY / TASKS 2017 11/8 Weeks 11/1 11/15 11/22 11/29 12/6 12/13 1/3 1/10 1/17 1/24 1/31 3/7 NSULTAN 12/20 12/27 2/7 2/14 2/21 2/28 3/14 3/21 3/28 4/4 4/11 4/18 PRE-9TH SCHOOL SITE STUDY INFORMATION / NEEDED / UPDATED Projected K-8 Enrollments through FY23 I. Duni Additional Staffing Implications of 9th School Legal Status and/or restrictions to properties being considered Projected total 9th School classroom needs Update projected scope of Large Residential Developments Through FY2023 A. Steinfel BALDWIN - PLAN D Assess Park & Rec. and conservation comm. support for land swap with Pine Manor or other properties Brewton Do ANRAD on Baldwin C. Brewton ancock 8.250 Ś Estimate for Pine Manor and other properties acquisition cost via Special Counsel Leonard & Allan Foster-RUSHELJ. Murphy Beals Assoc ~~~~ If local support for land swap, research timeline, processes, & costs for swap processes 11 Develop comparative cost analysis 13 Decision by Board of Selectmen whether to purchase Pine Manor parcel 14 Monthly Meetings/Update with Select Board, School Committee . Connelly November December 111 111 January 13 1111 February 17 BOS, School Committee, & Building Commission Vote 19 Prepare Town Meeting Warrant Articles 20 Identify potential barriers to this concept 15 BALDWIN - NORTH Confirm that 1.5-acre site is free of Article 97/LWCF constraints . Murphy . Griffith Meetings with Board of Selectmen, School Committee 10 Develop concept building plan alternatives with full basement and site circulation off-street 12 4 Revisit traffic and site circulation study R. Masak G. Ham (Vanasse) 10 911111111 Determine if the net new square footage that is buildable is worth tearing down Baldwin J. Connelly Develop comparative cost analysis 16 Monthly Meetings/Update with Select Board and School Committee . Connelly November 114 December 111. January 13 1111 February 17 1 BOS, School Committee, & Building Commission Vote 19 Prepare Town Meeting Warrant Articles 20 4 Identify potential barriers to this concept 15 PINE MANOR ONLY CONCEPT More formal cost analysis for land Murphy Beals Assoc., Foster 13 Phase 1 Environmental Site Assessment I. Murphy Beals Assoc. \$ 4,500 3 Legal concerns associated with Environmental/Eminent Domain I. Murphy McGregor & Legere Asso anno_{nnan} Traffic and site circulation study R. Masak G. Ham (Vanasse) 16 2 Develop comparative cost analysis 19 On-going Meetings with legal counsel and contracted service providers 21 2 Monthly Meetings/Update with Select Board, School Committee November . Connelly 5 110 December 111. January 13 111 February 17 Conduct wetlands area study K. Brewton Hancock incl. above 10 - 4 BOS, School Committee, & Building Commission Vote 19 3 Prepare Town Meeting Warrant Article 20 4

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Identify potential barriers to this concept

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November 28,2017	DIRECT	DIRECT	ESTIMATED	PLAN START	PLAN	Weeks	2017						018															
	STAFF	CONSULTANTS		(Weeks)	(Weeks)	11/1	11/8 2	11/15 11/22 3 4	11/29 5	12/6 12/1 6 7			1/3 1/10 10 11		1/24 13	1/31 14		2/14 16	2/21 2/ 17 1		/7 3/14 19 20	3/21 21	3/28 22			4/18 4j 25 2	25 5/2 6 27	/2 7
ERCE SCHOOL RENOVATION AND EXPANSION CONCEPT																				T				_				
Town Counsel - title search related to Pierce School campus, all adjacent public property and 62 Harvard St.	J. Murphy	L. Griffith	min. \$2,000	4	10			- 40	X// A	11111	1111		<u>u</u>	9111	910	ć												
Finalize Program scope for renovation/expansion of Pierce School, including Designer Selection		HMFH		4	3			- 90	$\langle I D \rangle$	$2D_{m}$																		
Perform a conceptual review of existing documents (As-Builts, floor plans, deferred maintenamce log)		HMFH		7	1					- 76	9																	
Review current classroom use and assess space deficiencies with Pierce Admin.	M. Gillis, C.	SHMFH		8	1						111	2																
Finalize Program scope for renovation/expansion of Pierce School.		HMFH		9	1							1111																
Develop conceptual floor plan of renovated/expanded school with construction costs estimates		HMFH		14	4											910	914	911	711									
Create and present a final document summarizing findings, concept options and cost estimates		HMFH		18	1														$\sim d$	11								
Perform Traffic Impact Study	R. Masak	G. Ham (Va	inasse)	14	2											9111	911_											
Monthly Meetings/update with Select Board and School Committee	J. Connelly																											
November				5	1				111																			
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February				17	1													- 2	20									
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Prepare Town Meeting Warrant Article				20	4																	gga	9111	911_				
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ER SCHOOL SITE ANALYSIS										-	-	-	_		-		-	-	-	\pm	-	-		_	-	-	-	
pecial Counsel recommend whether to proceed with Baker Expansion w/r/t Westfield case	J. Murphy	McGregor 8	& Legere Asso	c 1	4	- 224	1111	9999A	8 1																			
etermine open space capacity total enrollment at one campus standards		HMFH		4	4				9777	9999	\overline{a}																	
Archeological study	K. Brewton	Hancock	incl. above	6	4					91111	9111	7777																
Conservation Commission ANRAD study	K. Brewton	Hancock	incl. above	10	4							197	1111	910	999	6												
Architect to revise plans accordingly		HMFH																										
Phase 1 Environmental Site Assessment	J. Murphy	Beals Assoc	с.	14	4											7777	9111	911	117.									
Review Traffic Study of impact of expanded school enrollment to reflect Scope of Program	R. Masak	G. Ham (Va	inasse)	1	15	- 7777	1111	ana	111	97111	1111	11111	9111	1111	7/1/	1111	00											
Monthly Meetings/Update with Select Board, School Committee	J. Connelly								1																			
November				5	1				111																			
December				9	1							1111																
January				13	1										111													
February				17	1													- 2	44									
30S, School Committee, & Building Commission Vote				19	3															12		1111						
Prepare Town Meeting Warrant Articles				20	4															11	~44	111	111	777				
Identify potential barriers to this concept				4	15			- 711	111	77777	016	41116	7777	911)	999	1111	911	999	010	\mathbb{Z}								
DEPENDENT MILESTONES																												
all Town Meeting Vote				3	1			911																				
Override Study Committee Recommendations				9	1							111.,																
Deadline for Language for Spring General Ballot/ Operating Override/ Capital Exclusion Vote				10	1							- 97	Z_{-}															
Deadline for Spring Town Meeting Warrant Articles				19	1															- 12	97 -							
Spring General Ballot/ Operating Override/ Capital Exclusion Vote				27	1																						- 99	2.
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Week Highlight

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