

FY 2011 BUDGET DEVELOPMENT PROCESS CALENDAR

October, 2009	Finance Subcommittee Meeting: Budget Development Calendar
October 29, 2009	School Committee vote on Budget Development Calendar
October-November, 2009	Prepare initial drafts of Financial Plan/Budget Guidelines/Directives
October-November, 2009	Reconciliation of Staffing
October 2009-March, 2010	Ongoing review of the financial planning and budget development process for FY11 (2010-2011) and long range projections for 2012-2015
November 17, 2009	Principals Budget Priorities and Options Review
November 23, 2009	Curriculum/Program Coordinators Priorities and Options Review
December 3, 2009	Presentation of Budget Guidelines and Directives to School Committee (1st reading)
December 17, 2009	School Committee vote on Budget Guidelines/Directives (2nd reading)
December, 2009-February, 2010	Ongoing review of budget drafts
February 11, 2010	Presentation of Superintendent's Budget Message to the School Committee. On or before February 15, 2010, submission to the Board of Selectmen and Advisory Committee.
March 1, 2010	Submission of detailed Superintendent's Budget to the School Committee, with copies to the Board of Selectmen and Advisory Committee.
March 11, 2010	Budget Presentation to the School Committee
March 25, 2010	Public Hearing on the budget.
April 8, 2010	School Committee vote on the budget
April-May, 2010	Advisory Committee review and comment
May, 2010	Spring Town Meeting
May-September, 2010	Ongoing discussion of long-term budget priorities.
May-September, 2010	In consultation with the Capital Projects Subcommittee, develop a priority list for capital; review CIP proposals for FY 2011-2016 Town CIP